



Monterey County

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: RES 21-133

July 20, 2021

Introduced: 7/12/2021

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Resolution

Adopt a Resolution to:

- a. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations by \$15,000 in CAO Laguna Seca Rifle & Pistol Range 001-1050-CAO029-8504 financed by a decrease in appropriations of \$15,000 in CAO Administration & Finance 001-1050-CAO001-8045 (majority vote required); and
- b. Authorize the Auditor-Controller and the County Administrative Office to reflect these approved modifications in the FY 2020-21 Adopted Budget.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution to:

- a. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget by increasing appropriations by \$15,000 in CAO Laguna Seca Rifle & Pistol Range 001-1050-CAO029-8504 financed by a decrease in appropriations of \$15,000 in CAO Administration & Finance 001-1050-CAO001-8045 (majority vote required); and
- b. Authorize the Auditor-Controller and the County Administrative Office to reflect these approved modifications in the FY 2020-21 Adopted Budget.

SUMMARY/DISCUSSION:

The Laguna Seca Rifle & Pistol Range is experiencing an ongoing water and sewer pipe issue that has not been fixed. Several fixes have been attempted but generally result in a leak further down the line. It has been necessary to rent a chemical toilet and a handwash station for public use for several months. The cost of the chemical toilet, handwash station, servicing and plumbing work was not budgeted and, coupled with COVID-related closures, has caused a shortfall in the Range budget. The issue is now being addressed through Public Works as it affects both the public range and the Peace Officer's Range.

A report was presented and supported by the Budget Committee at its June 30, 2021 meeting.

OTHER AGENCY INVOLVEMENT:

The Auditor-Controller and County Administrative Budget Office have reviewed this report.

FINANCING:

The increase in appropriations for the rifle range will be funded by a corresponding decrease in appropriations in the Administration and Finance unit of the CAO's department. Overall, approval of the action does not result in additional general fund costs.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The items included in this report relate to the Board of Supervisors Strategic Initiatives on Administration and Infrastructure.

- Economic Development
- Administration
- Health and Human Services
- Infrastructure
- Public Safety

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Attachments: Resolution