

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING: May 24, 2011 – Consent	AGENDA NO.: 37
SUBJECT: a. Approve and authorize the Contracts and Purchasing Officer to execute a Professional Services Agreement with D&S Communications in the amount of \$385,410 for the contract period commencing with the signing of the Agreement through September 13, 2013 for the provision of yearly maintenance services and technical support of the Ericsson phone system and; b. Authorize the Contracts and Purchasing Officer to sign up to two future amendments extending the Agreement for two (2) one year periods where the annual maintenance costs during any single extension period do not exceed \$128,470 per year and the amendment does not significantly change the scope of work.	
DEPARTMENT: Information Technology	

RECOMMENDATION:

It is recommended that the Board of Supervisors

- a. Approve and authorize the Contracts and Purchasing Officer to execute a Professional Services Agreement with D&S Communications in the amount of \$385,410 for the contract period commencing with the signing of the Agreement through September 13, 2013 for the provision of yearly maintenance services and technical support of the Ericsson phone system and;
- b. Authorize the Contracts and Purchasing Officer to sign up to two future amendments extending the Agreement for two (2) one year periods where the annual maintenance costs during any single extension period do not exceed \$128,470 per year and the amendment does not significantly change the scope of work.

SUMMARY/DISCUSSION:

The Contracts/Purchasing Division released a Request for Proposal (RFP) #10267 on November 17, 2010. D&S Communications was determined to be the most qualified proposer meeting County requirements as specified in the RFP. As a result, the Information Technology Department (ITD) is recommending the approval of the Board to proceed with an Agreement for the provision of yearly maintenance and technical support to include service pack upgrades and expedited repair or replacement of boards that fail under normal use for the Ericsson phone system.

The services to be provided under this recommended Agreement are necessary to maintain a highly reliable and operable County telephone system and to assist with the migration of the existing telephone system toward a Voice-over-I/P (VoIP) solution that is required to maintain vendor support and services with that system. The future VoIP enabled telephone system is expected to position the County for lower calling costs and additional beneficial telephone functions simultaneously.

OTHER AGENCY INVOLVEMENT:

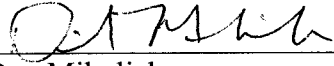
County Counsel, Auditor-Controller, and Risk Management have reviewed the Agreement and concur. The Agreement is on file with the Clerk of the Board.

FINANCING:

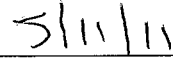
Expenditures regarding the current FY were anticipated and included in the FY 2011 Adopted Budget, FY 2011-12 Recommended Budget, and will be requested in the FY 2012-13 Budget for

the Information Technology Department, Appropriations Unit INF001. Should funding be reduced and/or terminated, the County may terminate this agreement by giving thirty (30) days written notice of such action to the Contractor.

Prepared by:



Dan Mikulich
Telecom Operations Manager
759-6918

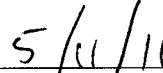


Date

Approved by:



Richard Lange
Interim Director of Information Technology
796-1404



Date

Attachments:
Agreement

cc: Charles J. McKee, County Counsel
Michael Miller, Auditor-Controller