

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.

Adopt a resolution to:)
a. Approve an increase in appropriations and revenues)
of \$1,030,207 for the Social Services - Area Agency on)
Aging's Fund 001, Appropriation Unit, SOC010 FY)
2021-22 Adopted Budget to provide funding to various)
programs (4/5th vote required); and)
b. Authorize the Auditor-Controller to amend the FY)
2021-22 Adopted Budget by increasing appropriations)
and revenues by \$1,030,207 in Social Services - Area)
Agency on Aging's Budget, Fund 001, Appropriation)
Unit SOC010 (4/5th vote required).)
)

WHEREAS, California Department of Aging (CDA) issued \$275,672 in emergency one-time funding for four programs that expire September 30, 2022 that a) assist older adults and their caregivers with access to COVID-19 vaccines, b) provide additional meals home-delivered meals to seniors and people living with disabilities, c) provide enhanced and improved Ombudsman services for residents living in long-term care facilities in response to the Pandemic, and d) funding for a robotic pet program to address social isolation issues through the purchase of 305 electronic companion pets for individuals living in licensed long-term care residential and skilled nursing facilities; and

WHEREAS, California Department of Aging (CDA) issued \$624,131 in emergency one-time funding for four programs that expire September 30, 2022 that a) Title III programs to provide advocacy Ombudsman services for residents in long-term care facilities, home delivered meals to seniors, and increase administration funding; b) Additional funding for health insurance counseling & advocacy (HICAP) services for Medicare beneficiaries; and c) provided renewed funding for the Aging and Disability Resource Connection (ADRC) program that provides older adults and adults with disabilities comprehensive resource information, referrals, and transitional services; and

WHEREAS, California Department of Aging (CDA) issued \$130,404 to extend terms and current appropriations/revenues that a) a) The Fall Prevention Grant that was previously ending June 30, 2021 was extended to March 31, 2022 which provides services for eligible individuals who are at-risk of falling or being institutionalized by providing assessments, consultation, and referrals; and b) ADRC Coronavirus Aid, Relief, and Economic Security Act (CARES) funding that was previously ending September 30, 2021, was extended till September 30, 2022 which provides enhanced Pandemic responses to support older adults and adults with disabilities; and

WHEREAS, the majority of this funding will be used to increase sub-recipients' agreements and although some of this funding expires September 30, 2022, we anticipate the funding will be expended by June 30, 2022; and

WHEREAS, the Monterey County Social Services needs increased appropriations and revenues of \$1,030,207 in the Area Agency on Aging's Budget Unit 001-5010-SOC010-8268; and

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

1. Approve a resolution to increase appropriations and revenues of \$1,030,207 for the Social Services - Area Agency on Aging's Fund 001, Appropriation Unit, SOC010 FY 2021-22 Adopted Budget to provide funding to various programs (4/5th vote required); and
2. Authorize the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and revenues by \$1,030,207 in Social Services - Area Agency on Aging's Budget, Fund 001, Appropriation Unit SOC010 (4/5th vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this ____ day of _____ by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book ____, for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy