

Attachment H

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**ATTACHMENT H -
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT (PSA)
ANNUAL EXPENDITURES AND BALANCE**

**Kimley-Horn and Associates, Inc.
Multi-Year Agreement (MYA) No. 1070 *1175**

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2013 – 2014 (Beginning 3/17/14)	\$50,000	\$0	\$25,722.50	\$24,277.50
FY 2014– 2015	\$24,277.50	\$0	\$11,955.81	\$12,321.69
FY 2015– 2016	\$12,321.69	\$0	\$0	\$12,321.69
FY 2016 – 2017	\$12,321.69	\$84,800	\$82,778.19 (Through 6/13/17)	\$14,343.50 (Through 6/13/17)
FY 2017 – 2018	TBD	\$57,160 (Pending BOS Approval)	TBD	TBD
FY 2018 – 2019 (PSA Expires 6/30/19)	TBD	TBD	TBD	TBD
Total	\$50,000	\$141,960	\$120,456.50 (Through 6/13/17)	

TBD = To be determined

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