

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
HARRIS ROAD OVERLAY, PROJECT NO. 13-142365**

PROJECT BUDGET

Environmental and Design Engineering		\$148,625
Construction Engineering		\$692,036
Construction Contract		
Granite Construction Co.	\$2,009,339	
Contingencies	<u>\$150,000</u>	
		<u>\$2,159,339</u>
TOTAL ESTIMATED PROJECT COST:		\$3,000,000

REVENUE

Road Fund (Fund 002, Unit 8195)		\$600,000
Fund 404		\$2,000,000
City of Salinas Share		<u>\$400,000</u>
TOTAL:		\$3,000,000

 **PROJECT LOCATION**