

Attachment C

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New Proposed Park Positions

POSITION STATUS	CLASSIFICATION	SALARY/BENEFIT COST
New	68C21-PARK SERVICES AIDE II	80,678
New	68C21-PARK SERVICES AIDE II	80,678
New	68C21-PARK SERVICES AIDE II	80,678
New	68C21-PARK SERVICES AIDE II	80,678
New	68C21-PARK SERVICES AIDE II	80,678
New	72B31 - PARKS BUILDING & GROUNDS WORKER II	94,309
7 New/Seasonal Part-time (Hourly)	68C21-PARK SERVICES AIDE II	122,087
	Total Annualized Estimated Cost	\$619,786

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