

MONTEREY COUNTY RMA - PUBLIC WORKS

**JUVENILE HALL INTERIM REPAIRS-GYM ROOF REPLACEMENT
1420 NATIVIDAD RD, SALINAS, CALIFORNIA, PROJECT NO. 8785,
BID PACKAGE NO. 10410**

PROJECT BUDGET

Design Engineering		\$28,450
Project Management/Construction Management		\$30,100
Construction		
Construction Budget Estimate	\$120,000	
20% Construction Contingency	<u>\$24,000</u>	
		\$144,000
TOTAL ESTIMATED PROJECT COST (GYM ROOF):		\$202,550
ANTICIPATED REMAINDER FOR ADDITIONAL WORK SCOPES:		\$36,656
TOTAL ESTIMATED PROJECT COST:		\$239,206

FUNDING SOURCE

Capital Projects Fund (Fund 402, Unit 8174)	\$274,207
FY 2012-13 Expenditures to Date	<u>(\$35,001)</u>
TOTAL:	\$239,206