



Monterey County

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: BC 21-014

February 24, 2021

Introduced: 2/9/2021

Current Status: Agenda Ready

Version: 1

Matter Type: Budget Committee

- a. Support approval for an increase in appropriations and estimated revenues of \$100,000 for the FY2020-21 Sheriff-Coroner's Adopted Budget, Fund 001, Appropriation Unit SHE003, financed by an operating transfer from 2011 Public Safety Realignment Fund 022, Appropriation Unit PRO002, for the purchase of jail equipment; and
- b. Support authorizing the Auditor-Controller to amend the FY 2020-21 Sheriff-Coroner's Adopted Budget by increasing appropriations and estimated revenue by \$100,000 Fund 001, Appropriation Unit SHE003, financed by an operating transfer from 2011 Public Safety Realignment, Fund 022, Appropriation Unit PRO002, for the purchase of jail equipment.

RECOMMENDATION:

It is recommended that the Budget Committee:

- a. Support approval for an increase in appropriations and estimated revenues of \$100,000 for the FY2020-21 Sheriff-Coroner's Adopted Budget, Fund 001, Appropriation Unit SHE003, financed by an operating transfer from 2011 Public Safety Realignment Fund 022, Appropriation Unit PRO002, for the purchase of jail equipment; and
- b. Support authorizing the Auditor-Controller to amend the FY 2020-21 Sheriff-Coroner's Adopted Budget by increasing appropriations and estimated revenue by \$100,000 Fund 001, Appropriation Unit SHE003, financed by an operating transfer from 2011 Public Safety Realignment, Fund 022, Appropriation Unit PRO002, for the purchase of jail equipment.

SUMMARY/DISCUSSION:

On February 4, 2021, the Community Corrections Partnership (CCP) approved the recommendation that additional funding in the amount of \$100,000 from the AB109 - 2011 Public Safety Realignment account be provided to the Sheriff's Office for reimbursement for technology updates in the Jail to support the Guardian RFID system. The original budget for the Guardian system was approved in FY 2020/2021 and the Sheriff's Office started the procurement process a few weeks ago. However, during the implementation phase, it was discovered that significant technological infrastructure needs to be built into our existing facilities to support the Guardian system. County ITD provided a conservative estimate of \$100,000 to install the necessary equipment to provide wi-fi capabilities in the necessary areas. As such, the Sheriff's Office is requesting augmenting FY2020-2021 budget to assist in building the necessary infrastructure for this approved project.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office has reviewed this Report.

FINANCING:

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The Sheriff's Office is asking support from the Budget Committee to approve the request in increase in appropriations by \$100,000 in Sheriff-Coroner's the FY 2020-21 Adopted Budget financed by an operational transfer from the AB109 - 2011 Public Safety Realignment account. There is no impact to the General Fund contribution.

Prepared by:

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Approved by:

DocuSigned by:
Steve Bernal
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Steve Bernal
Sheriff-Coroner

Date: 2/10/2021