

Environmental Health Permit Process and Compliance Checks							
Tobacco Inspection/Permitting				Avg Hr per facility	Avg Hr per facility		
Location	# of Facilities	Hours		with travel	without travel		
Big Sur	7	6					
Lockwood	1	2.5					
Bradley	5	3.5					
Parkfield	1	4					
Greenfield	1	1.5					
Soledad	1	2					
Chualar	1	2.5					
Spreckles	1	1.5					
Salinas	12	4					
Marina	1	1.5					
Prunedale	7	3.25					
Royal Oaks/Pajaro/Aromas	5	4					
Moss Landing/Castroville	18	5					
Monterey	3	1.5					
Pebble Beach	9	2.5					
Carmel	16	4					
Carmel Valley	16	4					
King City	4	1.5					
San Ardo	3	2					
	112	56.75					
Additional	8	16					
	120	72.75		1	0.2		
Hourly Rate \$133		\$ 15,960.00			\$ 2,700.00	\$ 810.00	
					\$ 3,510.00		
Clerical							
Permitting	120	60					
Mailing		8					
Annual Reports		16					
total		84					
Clerical Hourly Rate \$65		\$ 5,460.00			\$ 5,460.00	\$ 1,638.00	
					\$ 7,098.00		
total Cost		\$ 21,420.00			\$ 10,608.00		
					114 retailers		
Cost Per Permit					\$93.05 Per Permit		

Non-Profit Youth Tobacco Purchase Survey			
Activity	Hours	Cost per unit	
Training	20	\$50	\$1,000.00
YTPS	60	\$50	\$3,000.00
Data Process and Report	20	\$50	\$1,000.00
Mileage	465	0.55	\$255.75
Materials			\$500.00
Cost for tobacco products			\$317.00
Total			\$6,072.75
Total Cost Per Permit			\$53.27

Tobacco Specialist	
Chronic Disease Prevention Coordinator	
Salary	\$78,083.00
Benefits	\$31,026.00
Total	\$109,109.00
5%	\$5,455.45
114 Retailers/Cost per Permit	\$47.85

Sheriff		
	Hours	Rate
Sheriff	80	\$77.45
Total		\$6,196.00
114 Retailers		
Cost per permit		\$54.35