

**MONTEREY COUNTY  
DEPARTMENT OF PUBLIC WORKS, FACILITIES, AND PARKS  
OLD STAGE ROAD BRIDGE EMERGENCY REPLACEMENT PROEJCT**

COUNTY BRIDGE NO. 119; STATE BRIDGE NO. 44C0134

**PROJECT BUDGET**

Design Engineering/Environmental		\$371,465
Construction Management		\$135,060
Construction		
Engineer's Estimate	\$794,205	
Contingencies	\$40,000	
Gordian Fee – 5%	\$39,710	
Total Construction		<u>\$873,915</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$1,380,440</b>

**REVENUE**

Road Fund- SB1 funds		\$1,101,810
Transit Occupancy Tax (TOT)		<u>\$278,630</u>
<b>TOTAL ESTIMATED REVENUE:</b>		<b>\$1,380,440</b>