

Vendor Name: Schipper Design
Vendor Code: VC0000000250
Board Order #: A-11701
Scope of work: Marketing & Graphic Design Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
13/14	100,000.00	100,000.00	Original	1/1/14-6/30/16
14/15	200,000.00	300,000.00	1	1/1/14 - 6/30/2016
Requesting 14-15	200,000.00		2	1/1/14-9/30/16

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
13/14	MYA1104/DO6463		71,854.25	71,854.25	Closed
14/15	DO7640	228,145.75	206,513.27	206,513.27	Open
				-	
				-	
				-	

300000
500,000.00

<----- Should always be the same ----->

278,367.52
 Remaining \$ on Agreement 21,632.48
 Board approved maximum 500,000.00