

# Attachment D

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<b>Anticipated FY22 Expenses</b>			
<b>Contractor</b>	<b>FY 22 Approved Budget</b>	<b>Needed to add to FY 22 Budget</b>	<b>Total</b>
Whitson	\$355,458	\$390,587	\$746,045
DDA	\$8,419	\$60,000	\$68,419
BSLT	\$0	\$487,050	\$487,050
	<b>\$363,877</b>	<b>\$937,637</b>	<b>\$1,301,514</b>

<b>Grant Income</b>				
<b>Contractor</b>	<b>DWR Flood Corridor</b>	<b>WCB</b>	<b>NFWF</b>	<b>Total</b>
Whitson	\$146,709	\$357,443	\$250,312	\$754,464
DDA	\$60,000			\$60,000
BSLT		\$487,050		\$487,050
				<b>\$1,301,514</b>

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