

Vendor Name: B.E. Smith Interim Services
Vendor Code: VC*452
Board Order #: A-12438
Scope of work: Interim Employee Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
12/13	100,000.00		Original	1/1/13-6/30/13
12/13	576,200.00	676,200.00	1	3/12/13-12/31/13
13/14	\$ 183,000.00	859,200.00	2	1/1/13-6/30/2014
14/15	639,300.00	1,498,500.00	3	1/1/13-12/31/2014
14/15	633,000.00	2,131,500.00	4	1/1/13-6/30/15
15/16	887,648.00	3,019,148.00	5	1/1/13-6/30/16
15/16	132,000.00	3,151,148.00	6	1/1/13-12/31/16
16-17	134,400.00	3,285,548.00	7	1/1/13- 6/30/17

3,285,548.00

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		TOTAL EXP \$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is OPEN, enter DISBURSED \$		
12/13	MYA723/DO4095			179,957.52	Closed
13/14	DO5316			671,860.44	Closed
14/15	DO7589			1,164,800.00	Closed
15/16	DO9335			\$818,334.00	Closed
16/17	DO12031	316,196.04		\$0.00	Open

2,834,951.96

Remaining \$ available to encumber
 Board approved maximum

450,596.04
3,285,548.00