

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No. 23-457

- Adopt a Resolution to:)
- a. Amend the Fiscal Year (FY) 2023-24 Department of Emergency Management Adopted Budget 001-1040-8588-DEM001 to add 1.0 FTE Emergency Services Manager (Chief Resilience Officer); and)
 - b. Authorize the Auditor-Controller and County Administrative Office to incorporate the position changes in FY 2023-24 Department of Emergency Management Adopted Budget 001-1040-8558-DEM001; and)
 - c. Direct the Human Resources Department to implement the changes in the Advantage Human Resource Management (HRM) system.)

RECITALS:

WHEREAS, on or about August 29, 2022, the California Office of Emergency Services (“CalOES”) issued a Notice of Funding Opportunity (“NOFO”), for the Prepare California Jumpstart Initiative (“Program”); and

WHEREAS, the Department of Emergency Management (“DEM”) formerly Office of Emergency Services (“OES”) applied and received a conditional notice of funding approval on July 25, 2023; and

WHEREAS, on September 19, 2023, the Board of Supervisors designated and authorized the Department of Emergency Management to execute all necessary documents and accept an award in the amount of \$993,038 equally split over the 5-year performance period (\$198,000) to fund the Chief Resilience Officer (Emergency Services Manager) through the performance period of August 1, 2023, through June 30, 2028; and

WHEREAS, the allocation of a 1.0 FTE Emergency Services Manager position will address the increasing workload and complexity of operations associated with the Community Resilience Plan and Prepare California Jumpstart Initiative Grant; and

WHEREAS, to implement the recommendations, the actions require the Fiscal Year 2023-24 Adopted Budget to be amended; **NOW, THEREFORE**,

BE IT RESOLVED, by the Board of Supervisors in and for the County of Monterey as follows:

1. The Fiscal Year (FY) 2023-24 Department of Emergency Management Adopted Budget 001-1040-8588-DEM001 is amended to add 1.0 FTE Emergency Services Manager (Chief Resilience Officer) as indicated below:

DEM – Budget Unit 1040-8588-001-DEM001

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
14A25	Emergency Services Manager	0002	1.0	2.0

2. The Auditor-Controller and County Administrative Office are authorized to incorporate the position changes in FY 2023-24 Department of Emergency Management Adopted Budget 001-1040-8558-DEM001.
3. The Human Resources Department is directed to implement the changes in the Advantage Human Resource Management module (HRM) system.

PASSED AND ADOPTED on this 7th day of November 2023, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, and Adams

NOES: None

ABSENT: Supervisor Askew

Motion Passed 4 to 0

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting November 7, 2023.

Revised Date: November 16, 2023
File ID: RES 23-202
Agenda Item No.: 57

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California



Vicente Ramirez, Deputy