

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING:	July 21, 2009 – Consent	AGENDA NO.:	38
SUBJECT:	a. Authorize and direct the Auditor-Controller to decrease Fund Balance Designations – 3115, by \$20,000 and increase the available fund balance, Unreserved Fund Balance – 3101, by \$20,000 for County Service Area 33 – Coast Ridge Subdivision, Fund 067, Unit 8198; and b. Authorize and direct the Auditor-Controller to increase appropriations for Fund 067, Unit 8198, Account 6312, Maintenance – Public Works, by \$20,000 (4/5 th vote required).		
DEPARTMENT:	RMA - Public Works		

RECOMMENDATIONS:

It is recommended that the Board of Supervisors acting on behalf of County Service Area 33 – Coast Ridge Subdivision:

- a. Authorize and direct the Auditor-Controller to decrease Fund Balance Designations – 3115, by \$20,000 and increase the available fund balance, Unreserved Fund Balance – 3101, by \$20,000 for County Service Area 33 – Coast Ridge Subdivision, Fund 067, Unit 8198; and
- b. Authorize and direct the Auditor-Controller to increase appropriations for Fund 067, Unit 8198, Account 6312, Maintenance – Public Works, by \$20,000 (4/5th vote required).

SUMMARY/DISCUSSION:

Funds were budgeted in anticipation of normal maintenance efforts for County Service Area 33 – Coast Ridge Subdivision (CSA 33). Due to the need to undertake culvert repairs, it is necessary to increase available funding. The recommended reduction in designations will allow the CSA to increase appropriations necessary to meet the costs for this repair project.

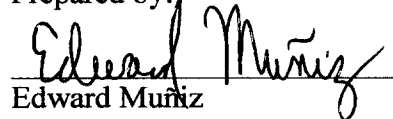
OTHER AGENCY INVOLVEMENT:

The Department of Public Works staff will continue to work with the local homeowners to report on project progress.

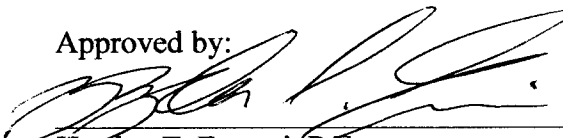
FINANCING:

There is no financial impact to the General Fund. A proposed \$20,000 increase in appropriations for Fund 067, Unit 8198, Account 6312, will be financed by reducing the designations within Fund 067, Account 3115. The designations are sufficient to fund the increase in appropriations.

Prepared by:


Edward Muniz
Management Analyst II

Approved by:


Yazdan T. Emrani, P.E.
Director of Public Works

Dated: July 13, 2009

Attachments: Board Order; Location Map