

Before the Board of Supervisors in and for the
County of Monterey, State of California

Resolution No.

Adopt Resolution No. to:

- a. Authorize and direct the Auditor-Controller to increase appropriations by \$4,247,891 in the Sheriff's Office Fiscal Year 2024-2025 (FY25) budget (001-2300-8273-7301-SHE001), financed by a reduction in appropriations (001-2300-8238-7301-SHE003); and
- b. Authorize and direct the Auditor-Controller to increase appropriations (001-2300-8273-6111-SHE001) by \$1,356,360, and (001-2300-8238-6111-SHE003) by \$1,393,640 to cover shortfall in appropriations, funded by a decrease in appropriations of \$2,750,000 in General Fund 001, Contingencies Appropriation Unit CAO020. (4/5ths vote required)

WHEREAS, the Sheriff's Office is requesting an increase in appropriations which will be financed by a decrease in appropriations of \$2,750,000 in General Fund 001, Contingencies Appropriation Unit CAO020, reducing the available balance to \$3,396,915.

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors hereby resolved to approve the following:

- a. Adopt a resolution to authorize and direct the Auditor-Controller to amend the Sheriff's FY 2024-25 Adopted Budget by increasing appropriations in 001-2300-8273-7301-SHE001 in the amount of \$4,247,891 financed by a reduction in appropriations in 001-2300-8238-7301-SHE003 by \$4,247,891 (4/5th Vote Required); and
- b. Authorize and direct the Auditor-Controller to increase appropriations (001-2300-8273-6111-SHE001) by \$1,356,360, and (001-2300-8238-6111-SHE003) by \$1,393,640 to cover shortfall in appropriations, funded by a decrease in appropriations of \$2,750,000 in General Fund 001, Contingencies Appropriation Unit CAO020. (4/5ths vote required)

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this _____ day of June, 2025 by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book ___ for the meeting on _____.

Dated:
File Number:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By: _____
_____, Deputy