

**Before the Board of Supervisors in and for the  
County of Monterey, State of California**

Resolution No.:

Adopt a Resolution to:

- a. Approve an increase in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258 (4/5<sup>th</sup> vote required);
- b. Approve a decrease in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 Adopted Budget (4/5<sup>th</sup> vote required); (4/5<sup>th</sup> vote required); and
- c. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5<sup>th</sup> vote required).

**WHEREAS**, unanticipated maintenance costs for the Warming Shelter and the Women's Domestic Violence Shelter resulted in a shortfall of appropriations in the Community Programs Budget; and

**WHEREAS**, the Department of Social Services has identified one-time savings in the General Assistance budget unit 001-5010-SOC002-8253; and

**WHEREAS**, increased appropriations of \$20,000 are needed in the Community Programs budget unit 001-5010-SOC004-8258 FY 2018-19 Adopted Budget, to support the shelters increased maintenance costs; and

**WHEREAS**, appropriations in the General Assistances budget unit 001-5010-SOC002-8253 FY 2018-19 Adopted Budget, and can be decreased by \$20,000 without impacting service delivery; and

**NOW, THEREFORE, BE IT RESOLVED**, the Board of Supervisors of the County of Monterey hereby:

- a. Approves an increase in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258 (4/5<sup>th</sup> vote required);
- b. Approves a decrease in appropriations in the amount of \$20,000 in the FY 2018-19 Adopted Budget for the Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 Adopted Budget (4/5<sup>th</sup> vote required); (4/5<sup>th</sup> vote required); and
- c. Authorizes and directs the Auditor-Controller to amend the FY 2018-19 Adopted Budget by increasing appropriations by \$20,000 in the Department of Social Services-Community Programs Unit 001-5010-SOC004-8258, financed by a decrease in appropriations in the

Department of Social Services-General Assistance Unit 001-5010-SOC002-8253 (4/5<sup>th</sup> vote required).

PASSED AND ADOPTED on this \_\_\_\_\_ day of \_\_\_\_\_, 2019 by the following vote, to wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof of Minute Book \_\_\_\_\_, for the meeting on \_\_\_\_\_.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,  
County of Monterey, State of California.

By \_\_\_\_\_  
Deputy