



# Monterey County

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## Board Report

Legistar File Number: 17-0507

May 23, 2017

**Introduced:** 5/11/2017

**Version:** 1

**Current Status:** Agenda Ready

**Matter Type:** General Agenda Item

- a. Receive a presentation of the Calendar Years 2018-2019 Community Action Plan from the Monterey County Community Action Partnership; and
- b. Approve and authorize the Chair of the Board of Supervisors to sign the Community Action Partnership Calendar Years 2018-2019 Community Action Plan establishing service priorities for the low-income community based on a County wide community needs assessment.

**RECOMMENDATION:**

It is recommended that the Board of Supervisors:

- a. Receive a presentation of the Calendar Years 2018-2019 Community Action Plan from the Monterey County Community Action Partnership; and
- b. Approve and authorize the Chair of the Board of Supervisors to sign the Community Action Partnership Calendar Years 2018-2019 Community Action Plan establishing service priorities for the low-income community based on a County wide community needs assessment.

**SUMMARY/DISCUSSION:**

The Monterey County Community Action Plan (Plan) provides the Community Action Partnership with service priorities, goals, outcome objectives, and strategies to address the needs of the low-income population in Monterey County for Calendar Years (CY) 2018 through 2019. The Plan is required by the California Department of Community Services and Development (CSD) to receive the annual Community Services Block Grant (CSBG) federal funding allocation. CSBG funds are used to provide services to low-income people in Monterey County. County generated Homeless Funds and Domestic Violence Trust Funds are also under the auspices of the Community Action Partnership, and planning for allocation of these funds is included in the Plan.

The Plan is a two-year strategic plan that describes how the Community Action Partnership complies with federal and state mandates, details specific goals, outcome objectives, service delivery strategies, and evaluation. It emphasizes close coordination with public assistance programs within the Department of Social Services (DSS) to assist in delivery of supportive services to help low income families attain and maintain self-sufficiency. The Plan emphasizes the importance of community collaboration, and reflects the best available program information based on the Community Action Partnership's planning process. For the CY 2018-2019 Plan, the process included a comprehensive community needs assessment which gathered input from targeted low-income sectors of the County of Monterey to determine the top consumer identified service needs.

Funding for these service needs is distributed based on poverty rates to community providers through request for proposal and sole source subcontracts serving the four major regions of the County (Salinas, South County, North County, and Monterey Peninsula). The Plan assumes the CY 2018-2019 resources will remain at the current funding level. All fiscal resources indicated in the Plan are subject to final appropriation by local, state, and federal funding sources.

**OTHER AGENCY INVOLVEMENT:**

CSD established the format of the biennial community action plan. The Community Action Commission endorsed the plan at the May 15, 2017 meeting. DSS concurs with the proposed services. The Plan includes assurances required by CSBG federal regulations and respective government codes pertaining to coordination between anti-poverty programs, the CalWORKs Employment Services program, and the Workforce Development Board, and assures minimum service requirements.

**FINANCING:**

This is a planning document only. There is no impact to the County General Fund.

**BOARD OF SUPERVISORS STRATEGIC INITIATIVES:**

This Agreement correlates to the Health & Human Services Strategic Initiative adopted by the Board of Supervisors by working towards the goals of improving health and quality of life outcomes by providing supporting services to very low-income individuals and families.

Check the related Board of Supervisors Strategic Initiatives:

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

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Attachment: 2018-2019 Community Action Plan

Proposed agreement is on file with Clerk of the Board as an attachment to this Board Report

