

Vendor Name: Navin, Haffty & Associates LLC
Vendor Code: VS*3286
Board Order #: A-12461
Scope of work: Computerized Physician Order Entry Support Services & Pdoc Implementation

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
12-13	\$1,907,500.00		Original	5/1/13-7/31/14
13-14	\$1,857,000.00	\$1,907,500.00	1	7/1/13 - 7/31/14
		\$1,907,500.00	2	
		\$1,907,500.00	3	
		\$1,907,500.00		
		\$1,907,500.00		
		\$1,907,500.00		
		\$1,907,500.00		

\$3,764,500.00

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
12/13	MYA896/DO4639		\$14,000.00	\$14,000.00	Closed
13/14	DO 5510		\$1,835,035.00	\$1,835,035.00	Closed

\$1,849,035.00

Remaining \$ allowable for increase
Board approved maximum

\$1,915,465.00
\$3,764,500.00