

Attachment A – Summary of Estimated Expenditures

<u>Area</u>	<u>Estimated Expenditures</u>	<u>Funding Identified</u>	<u>Additional Funds</u>
• Alternative Housing	\$646,434	\$484,825	\$161,609
• EOC Internal use	\$75,000	\$56,250	\$18,750
• <u>United Way Call Center</u>	<u>\$120,000</u>	<u>\$90,000</u>	<u>\$30,000</u>
○ Totals	\$841,434	\$631,075	\$210,359