

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
SAN LUCAS BRANCH LIBRARY, 54692 TERESA STREET, SAN LUCAS CA,
PROJECT NO. 8548**

PROJECT BUDGET

Design/Environmental	\$346,354
Right-of-Way/Utilities	\$1,365
Building Abatement	\$57,813
Site Remediation	\$268,210
Construction (Bid Result Base Bid w/Alternates 1&2)	\$657,704
Construction Contingency	\$65,770
Construction Management	\$177,741
Furniture, Fixtures, & Equipment	<u>\$72,801</u>
TOTAL ESTIMATED PROJECT COST:	\$1,647,758

FUNDING SOURCE

Capital Funds (BOS Approved)	\$344,187
Foundation for Monterey County Free Libraries	\$350,000
Monterey Peninsula Foundation	\$350,000
Excess Property Sale Deposit	\$410
Community Development Block Grant (CDBG-Final)	\$87,136
United States Environmental Protection Agency (USEPA-Final)	\$123,285
Monterey County Free Libraries (MCFL)	<u>\$392,740</u>
TOTAL ESTIMATED FUNDING SOURCES:	\$1,647,758