OMAS COMMUNITY PARK				
OPERATING			l.	
EXPENSES				
verhead expenses 2023		¢2,000 N	Vinimum cove	erage
insurance		\$3,000	VIIIIIIIIIII CO	
		¢E 500	2 ag parcels	
property Tax		\$3,300 2	Water, electri	c
Utiities		\$2,000	VVIICET, C.C.	
Restroom &		¢4.200	Contract serv	ice
trash		\$4,200 Contract service \$6,500 Contract service		
accounting		\$6,500	Contract	
Fixed		624 200	'	
expenses	total	\$21,200	<u> </u>	
Labor costs to Operate for an	annual cycle			
Labor costs to Operate for an If we paid contractors to do th	ne work currently done	by Board members	<u> </u>	
If we paid contracts			lataile ettae	had
soccer field		\$24,210	details attac	Tea
				Υ
Vehicle			-	
Vehicle				
Vehicle maintenanc		\$80	0	
Vehicle maintenanc e (1 tractor, 2 mowers)		\$80	0	
Vehicle maintenanc e (1 tractor, 2 mowers)		· · · · · · · · · · · · · · · · · · ·		
Vehicle maintenanc e (1 tractor, 2 mowers) Ag Well annual		\$80 \$1,50		
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service		· · · · · · · · · · · · · · · · · · ·		
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape		· · · · · · · · · · · · · · · · · · ·		
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint &		\$1,50	00	
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint & weed		· · · · · · · · · · · · · · · · · · ·	00	
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint & weed control		\$1,50 \$6,50	00	
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint & weed control trail		\$1,50	00	
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint & weed control trail maintenanc		\$1,50 \$6,50	00	
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint & weed control trail maintenanc e		\$1,50 \$6,50 \$2,00	00	
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint & weed control trail maintenanc e dog park		\$1,50 \$6,50	00	
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint & weed control trail maintenanc e		\$1,50 \$6,50 \$2,00	00	
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint & weed control trail maintenanc e dog park maint		\$1,50 \$6,50 \$2,00	00	
Vehicle maintenanc e (1 tractor, 2 mowers)  Ag Well annual service Landscape maint & weed control trail maintenanc e dog park	Total	\$1,50 \$6,50 \$2,00	00	