

AROMAS COMMUNITY PARK			
	OPERATING EXPENSES		
Overhead expenses 2023			
	Insurance		\$3,000 Minimum coverage
	property Tax		\$5,500 2 ag parcels
	Utilities		\$2,000 Water, electric
	Restroom & trash		\$4,200 Contract service
	accounting		\$6,500 Contract service
	Fixed expenses	total	\$21,200
Labor costs to Operate for an annual cycle			
If we paid contractors to do the work currently done by Board members			
	soccer field		\$24,210 details attached
	Vehicle maintenanc e (1 tractor, 2 mowers)		\$800
	Ag Well annual service		\$1,500
	Landscape maint & weed control		\$6,500
	trail maintenanc e		\$2,000
	dog park maint		\$2,000
	Contractabl e labor	Total	\$37,010