



Monterey County Board of Supervisors

Board Order

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066
www.co.monterey.ca.us

A motion was made by Supervisor Luis A. Alejo, seconded by Supervisor Jane Parker to:

Adopt Resolution No.: 20-136 to authorize and direct the Auditor-Controller to amend the Fiscal Year 2019-20 East Garrison Community Services District Adopted Budget, Fund 181, Appropriation Unit RMA106, to increase appropriations by \$719,991, financed by Fund 181, EGCSU Unassigned Fund Balance, Balance Sheet Account 3101 (4/5th vote required).

PASSED AND ADOPTED on this 19th day of May 2020, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting May 19, 2020.

Dated: May 19, 2020
File ID: RES 20-068
Agenda Item No.: 51.

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

Joel G. Pablo, Deputy

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No. 20-136

Adopt a resolution to authorize and direct the Auditor-Controller to amend)
the Fiscal Year 2019-20 East Garrison Community Services District)
Adopted Budget, Fund 181, Appropriation Unit RMA106, to increase)
appropriations by \$719,991, financed by Fund 181, EGCS D Unassigned)
Fund Balance, Balance Sheet Account 3101 (4/5th vote required).....)

WHEREAS, for Fiscal Year (FY) 2019-20, the East Garrison Community Services District (EGCS D) has higher-than-anticipated staff support, utilities, and Sheriff enforcement costs;

WHEREAS, the community and EGCS D Advisory Committee inquired staff to work on financial reports, parking rules, traffic speed limits, park rules, Wi-Fi proposal, dog park substrate, and Sheriff enforcement calculation and methodology, which increased staff costs;

WHEREAS, UCP East Garrison, LLC has been providing temporary maintenance for the EGCS D, and paid the utility bills until they were assigned to EGCS D, and needs reimbursement;

WHEREAS, the Monterey County Sheriff’s Office has been providing enforcement services since 2014 to the EGCS D;

WHEREAS, staff recommends using the Keyser Marston and Associates (KMA) Assessment prepared in 2013; using housing numbers based on deed recording of sale from the developer to a third-party; and using the date of November 30th of each year;

WHEREAS, Monterey County Sheriff’s Office supports the KMA Assessment using recorded deeds; and

WHEREAS, to maintain adequate funding levels to finance and manage EGCS D staff support, utilities, and Sheriff enforcement expenditures, it is necessary to increase appropriations by \$719,991 in FY 2019-20 Adopted Budget, Fund 181, Appropriation Unit RMA106, financed by Fund 181, EGCS D Unassigned Fund Balance, Balance Sheet Account 3101.

WHEREAS, on April 29, 2020, the Monterey County Budget Committee supported the recommended action.

NOW, THEREFORE, BE IT RESOLVED THAT the Board of Supervisors, hereby resolves to approve the following:

Authorizes and directs the Auditor-Controller to amend the Fiscal Year 2019-20 East Garrison Community Services District Adopted Budget, Fund 181, Appropriation Unit RMA106, to increase appropriations by \$719,991, financed by Fund 181, EGCS D Unassigned Fund Balance, Balance Sheet Account 3101 (4/5th vote required).

PASSED AND ADOPTED on this 19th day of May 2020, by the following vote, to wit:

AYES: Supervisors Alejo, Phillips, Lopez, Parker and Adams

NOES: None

ABSENT: None

(Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting May 19, 2020.

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