

Vendor Name: Hydrex Pest Control
Vendor Code: CV000002671
Board Order #: A-12557
Scope of work: Pest Control Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
06-07	\$16,000.00		Original	7-1-06 thru 6-30-07
07-08	\$16,000.00	\$32,000.00	1	7-1-07 thru 6-30-08
08-09	\$18,000.00	\$50,000.00	2	7-1-08 thru 6-30-09
09-10	\$18,000.00	\$68,000.00	3	7-1-09 thru 6-30-10
10-11	\$18,000.00	\$86,000.00	4	7-1-10 thru 6-30-11
11-12	\$23,000.00	\$109,000.00	Renewal	7-1-11 thru 6-30-12
12-13	\$0.00	\$109,000.00	6	7-1-12 thru 6-30-13
13-14	\$0.00	\$109,000.00	7	7-1-13 thru 6-30-14
Requesting 13-14	\$14,000.00	\$123,000.00	8	7-1-06 thru 6-30-15

\$123,000.00

<----- Should always be the same ----->

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter	If PO is closed, enter DISBURSED		
06-07	B960769405			\$9,300.00	Closed
07-08	B960869405			\$13,094.16	Closed
08-09	B960969405			\$10,460.84	Closed
09-10	BPO1303			\$11,000.00	Closed
10-11	SC920			\$12,335.00	Closed
11-12	SC2606			\$12,140.00	Closed
12-13	MYA704/DO3926	\$40,670.00		\$11,195.00	Closed
13-14	DO 5694	\$29,475.00		\$29,475.00	Open

\$109,000.00

Remaining \$ allowable for increase **\$14,000.00**
 Board approved maximum **\$123,000.00**

MYA Start Amt.	\$40,670.00
12-13 Spend	\$11,195.00
Remaining Increase	\$29,475.00