

**Vendor Name:** Quest Diagnostics  
**Vendor Code:** CV000002672  
**Board Order #:** A-10493  
**Scope of work:** Reference Laboratory Testing Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
05/07	\$1,400,000.00		Original	7/1/05-6/30/07
07/08	\$450,000.00	\$1,850,000.00	1	7/1/07-6/30/08
08/09	\$300,000.00	\$2,150,000.00	2	7/1/08-6/30/09
09/10	\$575,000.00	\$2,725,000.00	3	7/1/09-6/30/10
10/11	\$535,000.00	\$3,260,000.00	4	7/1/10-6/30/11
11/12	\$565,000.00	\$3,825,000.00	5	7/1/11-6/30/12
12/13	\$565,000.00	\$4,390,000.00	6	7/1/12-6/30/13
13/14	\$0.00	\$4,390,000.00	7	7/1/13-6/30/14
14/15	\$0.00	\$4,390,000.00	8	7/1/13-6/30/15
15/16	\$850,000.00	\$5,240,000.00	9	7/1/15-6/30/16

**5,240,000.00** Requested

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
05/06	B960666025		\$490,692.24	\$490,692.24	Closed v
06/07	B960766025		\$219,646.80	\$219,646.80	Closed v
07/08	B960866025		\$273,283.78	\$273,283.78	Closed v
08/09	B960966025		\$280,511.57	\$280,511.57	Closed v
09/10	BPO211		\$553,352.93	\$553,352.93	Closed v
10/11	SC957		\$487,658.56	\$487,658.56	Closed v
11/12	SC1933		\$437,647.53	\$437,647.53	Closed v
12/13	MYA589/DO3731			\$557,012.64	Closed v
12/13	DO4101			\$12,841.20	Closed v
13/14	DO6025		\$604,706.58	\$604,706.58	Closed v
14/15	DO 7610		\$471,775.21	\$471,775.21	Closed v

**\$4,389,129.04**

Remaining \$ on the Agmt **850,870.96**  
 Board approved maximum **5,240,000.00**

Current MYA Details:	
MYA was created after expenditures occurred. Therefore the MYA total is less than the Agreement total:	
Total Agmt NTE Amount:	\$4,390,000.00
Less: Expenditures on B960666025	\$490,692.24
Less: Expenditures on B960766025	\$219,646.80
Less: Expenditures on B960866025	\$273,283.78
Less: Expenditures on B960966025	\$280,511.57
Less: Expenditures on BPO 211	\$553,352.93
Less: Expenditures on SC 957	\$487,658.56
Less: Expenditures on SC 1933	\$437,647.53
<b>Total of MYA *589</b>	<b>\$1,647,206.59</b>