

Attachment C

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RMA Position Reallocation Cost Analysis

	FY2019-20	FY 2019-20*	FY 2020-21
	Annual Salary	Prorated Salary	Annual Salary
Real Property Specialist	\$ 108,659	\$ 27,165	\$ 111,919
Management Analyst II	\$ 97,758	\$ 24,439	\$ 100,691
Salary Differential	\$ (10,901)	\$ (2,725)	\$ (11,228)
Senior Building Plans Examiner	\$ 112,395	\$ 28,099	\$ 115,767
Senior Civil Engineer	\$ 145,771	\$ 36,443	\$ 150,144
Salary Differential	\$ 33,376	\$ 8,344	\$ 34,377
Net Salary Differential	\$ 22,474	\$ 5,619	\$ 23,149
FICA	\$ 1,719	\$ 430	\$ 1,771
PERS	\$ 3,654	\$ 914	\$ 4,215
Total Salary & Benefits	\$ 27,848	\$ 6,962	\$ 29,135

*April-June 2020

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