

**Vendor Name:** eCare Manage Inc.  
**Vendor Code:** VS0000001292  
**Board Order #:** A-12169  
**Scope of work:** Strategic and Information Technology Services

Agreement Tracking

FY	Amendments \$	Maximum	AMENDMENT	Contract Term To/From
11-13	\$1,350,000.00	\$1,350,000.00	Original	1/1/12-12/31/12
12-14	\$1,140,000.00	\$2,490,000.00	1	1/1/13-12/31/13
13-14	\$0.00	\$2,490,000.00	2	1/1/14-3/31/14
14-15	\$1,547,500.00	\$4,037,500.00	3	1/1/14-12-31-14
14-15	\$356,250.00	\$4,393,750.00	4	1/1/15-6/30/15

yellow highlight means pending

**\$4,585,000.00**

**CURRENT TOTAL AGMT AMOUNT PER AMENDMENT 3: \$4,037,500.00**

POs Encumbrance Tracking

FY	contract	other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
11-12	MYA265/DO2464		\$612,330.00	\$612,330.00	Closed
12-13	DO3388		\$1,016,427.50	\$1,016,427.50	Closed
13-14	DO5273		\$1,370,308.25	\$1,370,308.25	Closed
14-15	DO7707	\$1,038,434.25			OPEN

**Total Expenditures to date: \$2,999,065.75**

Remaining \$ on the Agmt if Amendment 4 is approved: **\$1,585,934.25**

Board approved maximum w Amendment 4: **\$4,585,000.00**

v  
v  
v