

**COUNTY OF MONTEREY
 RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
 DAVIS ROAD BRIDGE REPLACEMENT AND ROAD WIDENING PROJECT
 COUNTY NO. 208, PROJECT NO. 360065,
 FEDERAL AID PROJECT NO. BRLS-5944 (068)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 2,585,652
Right-of-Way/Utilities		\$ 2,300,000
Construction Management		\$ 4,316,000
Construction		
Engineer's Estimate	\$28,900,000	
10% Contingencies	<u>2,890,000</u>	
		<u>\$ 31,790,000</u>
TOTAL ESTIMATED PROJECT COST:		\$ 40,991,652

REVENUE

Federal Funds		
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%		\$ 1,542,856
HBP – Right of Way (ROW) – 88.53%		\$ 1,528,028
HBP – Construction – 88.53%		\$ 28,787,300
Toll Credit		\$ 3,971,482
State Funds		
State Transportation Improvement Program (STIP) – Project Approval and Environmental Document (PAED)		\$ 85,000
STIP – ROW		\$ 54,197
STIP - Construction		\$ 1,600,000
Regional Surface Transportation Program (RSTP) – PE		\$ 200,000
Local Funds		
Fort Ord Reuse Authority (FORA)		<u>\$ 3,222,789</u>
TOTAL:		\$ 40,991,652