

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

- Resolution No.** _____)
Adopt a Resolution:)
a. Authorizing the Auditor-Controller to amend)
the FY 2022-23 Adopted Budget for the County)
Administrative Office, Administration &)
Finance (001-1050-CAO001-8045), to increase)
appropriations by \$83,289, financed by a)
decrease in appropriations of \$83,289 in the)
County Administrative Office, Office of)
Community Engagement & Strategic Advocacy)
(001-1050-CAO024-8440) (majority vote)
required);)
b. Authorizing the Auditor-Controller to amend)
the FY 2022-23 Adopted Budget for the County)
Administrative Office, Contracts/Purchasing)
(001-1050-CAO002-8047), to increase)
appropriations by \$81,982, financed by a)
decrease in appropriations of \$81,982 in the)
County Administrative Office, Office of)
Community Engagement & Strategic Advocacy)
(001-1050-CAO024-8440) (majority vote)
required); and)
c. Authorizing the Auditor-Controller's Office to)
incorporate approved budget modifications to)
the FY 2022-23 Budget, and the County)
Administrative Office to reflect these approved)
changes in the FY 2023-24 Adopted Budget.....)

WHEREAS, in preparation for the FY 2022-23 fiscal year-end close, the County Administrative Office has prepared an analysis of the budget to actuals by appropriation unit; and,

WHEREAS, the County Administrative Office forecasts two units will exceed appropriations primarily due to unbudgeted emergency pay in response to the 2023 Rain Events and retirement/leave accrual payouts; and,

WHEREAS, flexibility exists within the Office of Community Engagement & Strategic Advocacy primarily attributed to salary savings;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Monterey, hereby:

- a. Authorizes the Auditor-Controller to amend the FY 2022-23 Adopted Budget for the County Administrative Office, Administration & Finance (001-1050-CAO001-8045), to increase appropriations by \$83,289, financed by a decrease in appropriations of \$83,289 in the County Administrative Office, Office of Community Engagement & Strategic Advocacy (001-1050-CAO024-8440) (majority vote required);

- b. Authorizes the Auditor-Controller to amend the FY 2022-23 Adopted Budget for the County Administrative Office, Contracts/Purchasing (001-1050-CAO002-8047), to increase appropriations by \$81,982, financed by a decrease in appropriations of \$81,982 in the County Administrative Office, Office of Community Engagement & Strategic Advocacy (001-1050-CAO024-8440) (majority vote required); and
- c. Authorizes the Auditor-Controller's Office to incorporate approved budget modifications to the FY 2022-23 Budget, and the County Administrative Office to reflect these approved changes in the FY 2023-24 Adopted Budget.

PASSED AND ADOPTED on this 13th day of June 2023, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof at page ____ of Minute Book ____, on _____.

Dated:

VALERIE RALPH, Clerk of the Board of Supervisors County of Monterey, State of California.

By _____
Deputy