

ATTACHMENT A – PROJECT BUDGET

**MONTEREY COUNTY DEPARTMENT of PUBLIC WORKS
SAN JON ROAD AND BORONDA ROAD
BRIDGE RAIL REPLACEMENT
PROJECT NO. 1141
State Project No: 05-16000056L-N
Federal Aid Project No: STPLX-5944(124)**

PROJECT BUDGET

Environmental and Engineering		\$ 81,198
Construction Management		\$ 49,616
Construction Contract		
Engineering Estimate	\$ 330,770	
10% Contingencies	<u>\$ 33,077</u>	
		\$ <u>363,847</u>
TOTAL ESTIMATED PROJECT COST:		\$ 494,661

REVENUE

Highway Bridge Program (HBP)		\$ 488,463
Road Fund		<u>\$ 6,198</u>
TOTAL:		\$ 494,661