

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.:

Adopt a Resolution to:

- a. Authorize the Auditor-Controller to amend the FY 2020-21 Adopted Budget of the Agricultural Commissioner, (001-2810-AGR001-8001) increasing appropriations and estimated revenues by \$573,045, where the financing sources are additional unanticipated revenues from Mill Assessment Fees on the sale of pesticides in the amount of \$573,045 (4/5ths Vote Required); and
- b. Authorize the Auditor-Controller to transfer up to \$673,045 from the Agricultural Commissioner's (001-2810-AGR001-8001) to the Capital Projects (402-8174-RMA014) for the Agricultural Commissioner Facility Development Project Number 28101. (4/5ths Vote Required).

WHEREAS, the Agricultural Commissioner realized unanticipated revenue of \$573,045 in FY 2020-21 and salary savings of \$100,000; and

WHEREAS, the recommended actions authorize expenditures in the current year that otherwise would not be possible. Support for the Agricultural Commissioner's request utilizes available resources for critical pest exclusion and other agriculture-related projects that are beneficial to the County and will enhance reimbursement revenue next year in FY 2021-22; and

WHEREAS, this Resolution also requests up to \$673,045 be dedicated to the Agricultural Commissioner Facility Development Project; and

WHEREAS, failure to expend the funds in the current year will result in loss of State revenue in FY 2021-22, the Department's inability to meet the required Maintenance of Effort would require additional General Fund contributions to the Agricultural Commissioner's Budget in future years;

NOW, THEREFORE, BE IT RESOLVED that the Monterey County Board of Supervisors authorizes the Auditor-Controller to amend the FY 2020-21 Adopted Budget to increase appropriation and revenue by \$573,045 for the Agricultural Commissioner Department (001-2810-8001-AGR001).

PASSED AND ADOPTED on this _____, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof Minute Book ____ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
Deputy