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Attachment A
PWFP - PUBLIC WORKS, FACILITIES AND PARKS
FY 2024-25 KEY CAPITAL IMPROVEMENT PROJECTS STATUS QUARTERS ONE AND TWO

Reporting Period: July 1, 2024 - December 31, 2024

PROJECT NAME	Department	PROJECT ESTIMATE	ACTUAL COST TO-DATE	SECURED FUNDING	UNSECURED FUNDING	%COMPLETE	ON SCHEDULE	ON BUDGET	Project Manager
Public Works Capital Projects									
Spreckels Pavement Improvements (400016)	Public Works	\$5,117,148	\$1,956	\$103,038	\$ 5,014,110	<5%	N/A	N/A	K. Oyama
San Ardo Drainage and Pavement Improvements (1157)	Public Works	\$6,874,534	\$0	\$0	\$ 6,874,534	<5%	N/A	N/A	J. Mesa
ATP-6 - Castroville (1179)	Public Works	\$6,908,793	\$88,073	\$6,463,000	\$ 445,793	5%	Y	Y	J. Gomez
Gonzales River Road Bridge Superstructure Replacement (3853)	Public Works	\$ 42,885,974	\$ 2,747,815	\$ 3,482,000	\$ 39,403,974	10%	Y	Y	J. Gomez
ATP-6 - San Ardo (1178)	Public Works	\$3,708,751	\$204,175	\$3,448,000	\$ 260,751	10%	Y	Y	E. Rizo
ATP-6 - Chualar (1177)	Public Works	\$6,639,016	\$151,496	\$6,349,000	\$ 290,016	10%	Y	Y	M. Ramos-Peredia
Monte Road Bridge Paint Steel Girder (3857)	Public Works	\$ 2,666,896	\$ 291,217	\$ 226,701	\$ 2,440,195	10%	Y	Y	K. Oyama
Boronda Road Bridge Replacement (1181)	Public Works	\$ 779,761	\$ 37,000	\$ 835,000	\$ -	10%	Y	Y	D. Poochigian
Chualar Canyon Road Four Bridges Replacement (3860)	Public Works	\$3,400,185	\$546,375	\$646,692	\$ 2,753,493	10%	N/A	N/A	D. Poochigian
Prunedale Roundabout (1176)	Public Works	\$ 3,267,566	\$ 383,843	\$ 3,061,849	\$ 205,717	15%	Y	Y	M. Ramos
Johnson Road Bridge Replacement (3855)	Public Works	\$ 4,176,164	\$ 721,881	\$ 815,230	\$ 3,360,934	20%	N/A	Y	J. Gomez
CSA 17 Pavement Improvements (400005)	Public Works	\$ 5,026,869	\$ 72,258	\$ 5,026,869	\$ -	20%	Y	Y	J. Mesa
G-12 Pajaro to Prunedale Corridor Study - Project Area 6 (1175 Salinas Road and Pajaro)	Public Works	\$ 1,111,294	\$ 203,230	\$ 138,800	\$ 972,494	25%	Y	Y	M. Sanchez
Elkhorn Road Rehabilitation (1155)	Public Works	\$9,664,900	\$237,468	\$9,664,900		25%	Y	Y	V. Gutierrez
Upper Palo Colorado Road Storm Damage Repair	Public Works	\$ 17,281,000	\$ 1,193,000	\$ 2,136,000	\$ 15,145,000	25%	N/A	N/A	V. Gutierrez

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Public Works Capital Projects Continued.....									
Carmel Valley Road / Laureles Grade Roundabout (1146)	Public Works	\$ 5,588,054	\$ 806,049	\$ 5,588,054	\$ -	50%	Y	Y	K. Oyama
Old Stage Road Reconstruction (1159)	Public Works	\$39,926,935	\$5,093,152	\$39,926,935		45%	Y	Y	A. Mejia
Davis Road Bridge Replacement and Road Widening (3600)	Public Works	\$ 94,502,345	\$ 8,880,450	\$ 62,599,841	\$ 31,902,504	45%	Y	Y	K. Oyama
Las Lomas Drive Bike Lane & Pedestrian Project (8667)	Public Works	\$ 6,338,683	\$ 1,910,487	\$ 6,338,683	\$ -	50%	Y	Y	E. Rizo
CSA 75 - Chualar WWTP Repairs	Public Works	\$ 2,000,000	\$ 1,212,009	\$ 2,000,000		70%	Y	Y	M. Vernon
CSA 50 - Rioway Tract No.2 Mission Fields and Riverside Way Detention Pond Improvements	Public Works	\$ 350,000	\$ 302,070	\$ 350,000		80%	Y	Y	M.Vernon
Boronda CSD - San Jerardo Water System Improvements	Public Works	\$ 925,000	\$ 896,206	\$ 925,000		90%	Y	Y	M. Vernon
Road Reconstruction: Harkins Road, Hunter Lane, Foster Road and Hitchcock Road (1172)	Public Works	\$12,404,000	\$12,063,741	\$12,404,000		90%	Y	Y	J. Guico
Alisal Road Reconstruction (1577)	Public Works	\$4,370,158	\$4,247,885	\$4,370,158		95%	Y	Y	A. Mejia
Carmel Valley Rd Resurfacing (5525 Valley Greens to Miramonte)	Public Works	\$3,500,000	\$3,488,723	\$3,500,000		95%	Y	Y	A. Mejia
Robinson Canyon Road Bridge Scour Repair (3851)	Public Works	\$ 5,858,413	\$ 4,108,140	\$ 5,858,413		95%	Y	Y	J. Gomez
CSA 15 - Toro Park Sidewalk and Road Shoulder Improvements	Public Works	\$ 140,763	\$ 140,763	\$ 140,763		95%	Y	Y	R. Martinez
Pajaro CSD - SCADA System	Public Works	\$ 554,352	\$ 554,352	\$ 554,352		95%	Y	Y	M. Vernon
Laureles Estates Pavement Improvements	Public Works	\$ 670,000	\$ 611,418	\$ 670,000	\$ -	100%	Y	Y	J. Mesa
Public Works Capital Projects: Totals		\$ 296,637,554	\$ 51,195,232	\$ 187,623,278	\$ 109,069,515.00				

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Facilities Capital Projects									
855 E. Laurel-Recuperative Care Project	Health Department	\$ 15,070,337	\$ 17,346	\$ 240,705	\$ 14,829,632	5%	Y	Y	Florence Kabwasa-Green
Government Center, Salinas - SW Corner of Church & W Gabilan - Parking Structure	PWFP	\$ 34,371,070	\$ 131,455	\$ 500,000	\$ 33,871,070	5%	Y	Y	Dave Pratt
1428 Abbott Street, Salinas - Room 116 & Conference Room Tenant Improvement	Agricultural Commissioner	\$ 1,766,794	\$ 261,631	\$ 1,766,794		5%	Y	Y	Patrick Fung
Constitution Parcel, Salinas - Mental Health Rehabilitation Center (MHRC)-Assessments-4133	Health	\$ 75,077,714	\$ 106,511	\$ 20,166,779	\$ 54,910,935	10%	Y	Y	Luis Ochoa
54692 Teresa St, San Lucas Library-Landscape Improvements Ph 2	Library	\$ 317,000	\$ 27,686	\$ 67,000	\$ 250,000	20%	Y	Y	Patrick Fung
1281 Broadway, Seaside-Community Benefits Office Replacement	DSS	\$ 112,362,323	\$ 2,785,439	\$ 5,152,500	\$ 107,209,823	25%	Y	Y	Dave Pratt
1441 and 1488 Schilling HVAC Repair & Replacement Project	PWFP	\$ 684,256	\$ -	\$ 684,256		25%	N	N	Nancy Ayala
1200 Aguajito Road, Monterey HAC Repairs & Replacement Project	PWFP	\$ 759,827		\$ 759,827		35%	Y	Y	Nancy Ayala
13933 Sherman Blvd - East Garrison Library	Library	\$ 7,420,950	\$ 133,776	\$ 3,834,155	\$ 3,586,795	40%	Y	Y	Andrei Petrutiu
29 Bishop Street- Porter Valejo Mansion Renovations	Library	\$ 3,950,000	\$ 375,351	\$ 3,950,000		40%	Y	Y	Florence Kabwasa-Green
65607 Dixie Street, New Bradley Library and Resiliency Center Project	Library	\$ 6,526,030	\$ 266,968	\$ 786,042	\$ 5,739,988	47%	Y	Y	Nancy Ayala
250 Franciscan Way - King City Courthouse Parking Lot Repaving	PWFP	\$ 3,339,753	\$ 177,180	\$ 3,339,753	\$ -	50%	N	Y	Andrei Petrutiu
Women Shelter Building Repairs and Kitchen Upgrades	Social Services	\$ 3,276,948	\$ 81,070	\$ 3,276,948	\$ -	50%	Y	Y	Andrei Petrutiu
South County Ag Commissioner Facility Development	Ag. Commissioner	\$ 7,697,629	\$ 2,231,557	\$ 5,117,792	\$ 2,579,837	50%	Y	N	Andrei Petrutiu
168 West Alisal CAO security glazing install	CAO	\$ 267,000	\$ 7,375	\$ 267,000	\$ -	50%	Y	Y	Andrei Petrutiu

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Facilities Capital Projects Continued....									
168 West Alisal PDO ballistic glazing upgrade	PDO	\$ 201,292	\$ 6,644	\$ 201,292	\$ -	50%	Y	Y	Andrei Petrutiu
1441 Schilling CSS office space remodel	CSS	\$ 989,226	\$ 31,995	\$ 989,226		50%	Y	Y	Andrei Petrutiu
1441 Schilling EO ballistic glazing installation	Elections	\$ 268,500	\$ 5,728	\$ 268,500	\$ -	50%	Y	Y	Andrei Petrutiu
COVID-19 Memorial Project	Board Referral	\$ 341,551	\$ 80,489	\$ 291,541	\$ 50,010	56%	N	Y	Nancy Ayala
1322 Natividad Rd. - 911 Center ECD/OES Pavement and Fencing Improvements	ECD / OES	\$ 992,326	\$ 655,084	\$ 992,326		60%	N	Y	Nancy Ayala
29 Bishop-29A-29B Bishop Campus Emergency Flood Remediation and Restoration	Library/Ag Commissioner	\$ 7,146,650	\$ 1,709,041	\$ 3,200,000	\$ 3,946,650	60%	N	N	Florence Kabwasa-Green
1441 and 1448 Schilling - Emergency Generator Rental, Repairs and Replacement Project	PWFP	\$ 5,033,183	\$ 1,407,687	\$ 5,033,183	\$ -	60%	Y	Y	Nancy Ayala
East Garrison-Historic Buildings-Mothballing and Security Projects	HCD	\$ 483,743	\$ 273,597	\$ 483,743		60%	Y	Y	Andrei Petrutiu
1011 Broadway King City Ag Commissioner office remodel	Ag. Commissioner	\$ 782,009	\$ 16,795	\$ 782,009	\$ -	60%	Y	Y	Andrei Petrutiu
160 Hitchcock Rd Salinas Health Animal Services HVAC Replacement	Health Department	\$ 2,246,754	\$ 141,691	\$ 2,246,753		68%	Y	Y	Nancy Ayala
1410 Natividad-Jail Sewer Lift Station Improvements	Sherriff	\$ 800,000	\$ 499,412	\$ 800,000		70%	Y	Y	Florence Kabwasa-Green
CAO Various Sites-Install EV Infrastructure	CAO/PWFP	\$ 385,000	\$ 74,526	\$ 385,000		70%	N	N	Patrick Fung
62544 Main Street, San Ardo-PW Yard Facility Improvements	PWFP	\$ 542,104	\$ 405,883	\$ 542,104		98%	N	Y	Dave Pratt
1270 Natividad Road, Salinas: Water Intrusion Project	Health	\$ 5,101,773	\$ 4,022,748	\$ 5,101,773	\$ -	99%	Y	Y	Dave Pratt
Facilities Capital Projects: Totals		\$ 298,201,742	\$ 3,330,068	\$ 71,227,001	\$ 226,974,740				

\$ 594,839,296 \$ 54,525,300 \$ 258,850,279 \$ 336,044,254.83