

Agenda Date: June 11, 2024

Agenda No.: 17

# Speed Hump Cost Waiver For Low-Income Communities

Preliminary Analysis Report  
Board Referral No. 2024.05



# Presentation Overview

- Background
- Process
- Challenges
- Recommendations/Options

# Background

- Board Referral No 2024.05
  - PWFP maintains a Speed Hump Policy that is implemented by the PWFP's Traffic Engineering section.
    - Petition Process
    - Staff Review
    - Constituents acquire MoCo Encroachment Permit and bear all costs
  - Speed hump installation cost ranges from \$12k to \$17k (excludes soft costs)
  - BR seeks staff investigate methods to cover or subsidize the costs of installing speed humps in low-income neighborhoods to promote road safety.

# Process

- Define and identify disadvantaged communities.
- Develop framework for analytic factors, prioritization criteria, and selection.
- Develop application process, and policy amendments as appropriate.
- Develop process for removal of speed humps, for those who do not want them.
- Prepare the necessary project California Environmental Quality Act (CEQA). documentation to comply with State and local requirements.
- Acquire funding for these betterments.
- Implement proposal.
- After trial period, assess the outcomes.
- Note: Due to the sometimes contentious nature of speed humps or other traffic calming countermeasures, staff recommends starting this as a pilot program for a 1 to 2 year period

# Process

- Resources Required:
  - Staffing – PWWP, specifically Traffic Engineering; Housing and Community Development (HCD), Office of the County Counsel (OCC), and the County Administrative Office (CAO)
  - Cost - Costs are not fully-determined at this time, but will consist primarily of staff time and construction costs.
    - While cost estimates for speed hump construction ranges from \$12,000 to \$17,000, the soft costs of engineering and administration will add to the total project cost.
- Schedule
  - Return to Board January 1, 2025

# Challenges

- ▶ Funding source

# Recommendations / Options

- Continue with Process (Staff Recommendation)
  - Continue pilot ideas
  - Bring options back requiring Board Approvals
  - Time period and funding source
- Modify Referral/Request
- Rescind Referral/Request

Questions or Comments?

