

..Title

a. Receive a status report on the County's Annual Spend for FY2018/19. .

..Report

RECOMMENDATION:

It is recommended that the Board of Supervisors:

a. Receive a status report on the County's Annual Spend for FY2018/19, presented by the County Contracts/Purchasing Officer.

SUMMARY/ DISCUSSION:

The Contracts/Purchasing Division of the County interacts daily with an estimated two-hundred sixty County staff personnel who request goods and services required to carry out their departments mission. The Contracts/Purchasing Division assists departments in managing the County's procurement process through the county's Enterprise Resource Program "Advantage". In Fiscal Year (FY) 2018-19 the County procured goods and services from an estimated 1,500 vendors at a procurement value of \$533.4 million dollars, with \$176.3 million procured within Monterey County, and a combined total of \$195.9 million within the Tri County Area, which encompasses Monterey, Santa Cruz, and San Benito Counties. Contracts Purchasing also administers the county's Surplus Program which saved the county over \$130,000 from May thru Dec. 2019. A knowledgeable and experienced Contracts/Purchasing Team handle the high volume procurement requests. Outstanding service levels are provided to each customer with transparency and integrity, matched with a high level of expertise in sustainability, supplier collaboration, relationship management, performance management, and analytics. Procurement's goal is to evolve from a tactical team focused on cost reduction to a strategic entity driving county-wide value.

A complete Fiscal Year 2018/19 breakdown of the spending pattern is included in the attached PowerPoint presentation.

OTHER AGENCY INVOLVEMENT:

None

FINANCING:

No financing required.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Procurements objective is to support the County's strategic goals through the development of sound and useful procurement management programs that effectively measure and improves the County's procurement process in support of the local economy, conducted through a fair and transparent process.

Mark a check to the related Board of Supervisors Strategic Initiatives

Economic Development

Administration

Health & Human Services

Infrastructure

Public Safety

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Michael R. Derr, Contracts Purchasing Officer, 755-4992

Approved by:  5/7/2020 | 7:52 AM PDT
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Dewayne Woods, Assistant County Administrative Officer

Attachments:

Exhibit A- Power Point Presentation for FY18/19 Spend Report