



Monterey County

Board of Supervisors

Board Report

Legistar File Number: 14-1290

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

December 09, 2014

Introduced: 11/21/2014

Version: 1

Current Status: Consent Agenda

Matter Type: General Agenda Item

- a. Receive and accept the FY 2013-14 Budget End of Year Report from the County Administrative Office; and
- b. Approve recommended actions as outlined in the FY 2013-14 Budget Year End Report.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Receive and accept the FY 2013-14 Budget End of Year Report from the County Administrative Office; and
- b. Approve recommended actions as outlined in the FY 2013-14 Budget Year End Report.

SUMMARY/DISCUSSION:

The Budget End of Year Report (BEYR) evaluates year-end fiscal performance, including successes and shortfalls, in comparison to the County's budget (operating plan), as adopted and modified by the Board of Supervisors (Board). This version of the BEYR evaluates the County's fiscal condition for the year ending June 30, 2014.

Executive highlights and full details follow in the attached FY 2013-14 Budget End of Year Report.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office works with all departments throughout the course of the fiscal year to maintain an understanding of budget-related conditions and emerging issues.

FINANCING:

The BEYR provides analysis and perspective on the condition of the general fund and other major County funds, with various fiscal recommendations. There is no cost associated with the receipt of this report.

Prepared by:

Approved by:

Veronica Fernandez x5278
Associated Administrative Analyst

Dewayne Woods x5309
Assistant County Administrative Officer

Attachments: FY 2013-14 Budget End of Year Report