Before the Board of Supervisors in and for the County of Monterey, State of California MCWRA ZONE 2C

Resolution No. 11-221
A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE MONTEREY COUNTY WATER RESOURCES
AGENCY LEVYING ASSESSMENTS IN ZONE 2C,
FOR THE YEAR 2011-12 TO IMPOSE ASSESSMENTS
TO FUND THE SALINAS VALLEY WATER PROJECT

WHEREAS, Ordinance 04203 approved assessments to be levied in Zone 2C for the Salinas Valley Water Project, and

WHEREAS, Ordinance 04203 requires that these assessments be levied annually by resolution of the Board of Supervisors, and

WHEREAS, Ordinance 04203 provides that the operation and maintenance component and administrative component is subject to increase based on the San Francisco, Oakland, San Jose Urban Consumer's Price Index ("CPI") for the previous year,

NOW, THEREFORE, BE IT RESOLVED that,

Section 1. Levy of Assessments in Zones 2C, Pursuant to MCWRA Ordinance Nos. 04203, assessments for the Fiscal Year July 1, 2011, through June 30, 2012 are hereby levied on all property in the categories described below located in Zone 2C for the Monterey County Water Resources Agency, at the charge per acre set forth for the land use categories specified, as follows:

Proposed FISCAL YEAR 2011-2012 MCWRA Zone 2C Assessments

| Pressure Factor A C D | Operations \$17.27 \$1.72 \$0.17 | Spillway \$2.87 \$0.29 \$0.03 | Diversion \$6.18 \$0.62 \$0.06 | Administration \$1.20 \$0.12 \$0.01 | Total \$27.52 \$2.75 \$0.27 |
|------------------------------------|---|--------------------------------------|---------------------------------------|--|------------------------------------|
| East Side Factor A C D | Operations \$9.39 \$0.94 \$0.09 | Spillway \$2.19 \$0.22 \$0.02 | Diversion \$5.15 \$0.52 \$0.05 | Administration \$1.20 \$0.12 \$0.01 | Total \$17.93 \$1.80 \$0.17 |
| Forebay Factor A | Operations \$8.18 | Spillway \$1.14 | Diversion \$0.00 | Administration \$1.20 | Total \$10.52 |

| \$0.81 | \$0.11 | \$0.00 | \$0.12 | \$1.04 |
|------------|---|--|---|---|
| \$0.08 | \$0.01 | \$0.00 | \$0.01 | \$0.10 |
| | | | | |
| Operations | Spillway | Diversion | Administration | Total |
| \$7.87 | \$1.05 | \$0.00 | \$1.20 | \$10.12 |
| \$0.79 | \$0.10 | \$0.00 | \$0.12 | \$1.01 |
| \$0.08 | \$0.01 | \$0.00 | \$0.01 | \$0.10 |
| | | | | |
| Operations | Spillway | Diversion | Administration | Total |
| \$8.19 | \$1.82 | \$0.00 | \$1.20 | \$11.21 |
| \$0.81 | \$0.18 | \$0.00 | \$0.12 | \$1.11 |
| \$0.08 | \$0.02 | \$0.00 | \$0.01 | \$0.11 |
| | | | | |
| Operations | Spillway | Diversion | Administration | Total |
| \$8.78 | \$1.28 | \$0.00 | \$1.20 | \$11.26 |
| \$0.88 | \$0.13 | \$0.00 | \$0.12 | \$1.13 |
| \$0.09 | \$0.01 | \$0.00 | \$0.01 | \$0.11 |
| | | | | |
| Operations | Spillway | Diversion | Administration | Total |
| \$3.02 | \$0.46 | \$0.00 | \$1.20 | \$4.68 |
| \$0.30 | \$0.05 | \$0.00 | \$0.12 | \$0.47 |
| \$0.03 | \$0.00 | \$0.00 | \$0.01 | \$0.04 |
| | \$0.08 Operations \$7.87 \$0.79 \$0.08 Operations \$8.19 \$0.81 \$0.08 Operations \$8.78 \$0.88 \$0.09 Operations \$3.02 \$0.30 | \$0.08 \$0.01 Operations \$7.87 \$1.05 \$0.79 \$0.10 \$0.08 \$0.01 Operations \$pillway \$8.19 \$1.82 \$0.81 \$0.18 \$0.08 \$0.02 Operations \$pillway \$8.78 \$1.28 \$0.88 \$0.13 \$0.09 \$0.01 Operations \$pillway \$0.46 \$0.30 \$0.05 | \$0.08 \$0.01 \$0.00 Operations \$7.87 \$1.05 \$0.00 \$0.79 \$0.10 \$0.00 \$0.08 \$0.01 \$0.00 Operations \$90.01 \$0.00 Spillway Diversion \$0.00 Spillway Diversion \$0.00 \$0.81 \$0.18 \$0.00 \$0.08 \$0.02 \$0.00 Operations \$1.28 \$0.00 \$0.88 \$0.13 \$0.00 \$0.09 \$0.01 \$0.00 Operations \$0.09 \$0.01 \$0.00 Operations \$0.09 \$0.01 \$0.00 Operations \$0.09 \$0.01 \$0.00 Operations \$0.00 \$0.00 Operations \$0.00 \$0.00 Spillway Diversion \$0.00 Spillway Diversion \$0.00 Operations \$0.00 \$0.00 | \$0.08 \$0.01 \$0.00 \$0.01 Operations Spillway Diversion Administration \$7.87 \$1.05 \$0.00 \$1.20 \$0.79 \$0.10 \$0.00 \$0.12 \$0.08 \$0.01 \$0.00 \$0.01 Operations Spillway Diversion Administration \$8.19 \$1.82 \$0.00 \$1.20 \$0.81 \$0.18 \$0.00 \$0.12 \$0.08 \$0.02 \$0.00 \$0.01 \$0.08 \$0.02 \$0.00 \$0.01 \$0.88 \$0.13 \$0.00 \$0.12 \$0.09 \$0.01 \$0.00 \$0.01 \$0.09 \$0.01 \$0.00 \$0.01 Operations \$pillway Diversion Administration \$3.02 \$0.46 \$0.00 \$1.20 \$0.30 \$0.05 \$0.00 \$0.12 |

Parcels less than 1/4 acre in size in each of the above categories will be charged at the rate for one-quarter acre in that category.

Section 2. Increase in Assessments. The operation and maintenance component and the administrative component of the SVWP Assessment is subject to increase based on the San Francisco, Oakland, San Jose Urban Consumers Price Index ("CPI") for the previous year as measured from February to February, or the nearest date for which figures are available. All increases pursuant to this section will be calculated from the base year of 2003. The base year February 2003 CPI is 197.7. The increase for the operations and maintenance and the administration components for Fiscal Year 2011-2012 is calculated using the formula found in the Zone 2C Ordinance. There is no change in the Spillway and Diversion Facility rates for Fiscal Year 2011-2012.

<u>Section 3.</u> Collection of Assessments. The taxes or assessments shall be levied and collected together with, and not separately from, taxes for county purposes, and the revenues derived from the agency taxes or assessments shall be paid into the county treasury to the credit of the agency, or the respective zones thereof, and the board may control and order the expenditure thereof for those purposes.

Section 4. Lien on Property. The benefit assessments fixed herein shall be a lien on all property against which the assessment is imposed. Liens for the assessments shall be of the same force and effect as other liens for taxes, and their collection may be enforced by the same means as provided for the enforcement of liens for state and county taxes.

<u>Section 5. Use of Proceeds.</u> The assessments collected pursuant to this resolution shall be used exclusively to pay the costs of the Salinas Valley Water Project in Zone 2C, including, but not limited to, the costs of planning, design, property acquisition, construction, operation and maintenance, and debt service.

<u>Section 6. Certified Copies.</u> The Secretary of the MCWRA shall deliver certified copies of this resolution to the Board of Supervisors of Monterey County and to the Auditor of Monterey County.

<u>Section 7. Severability.</u> If any section, subsection, sentence, clause, or phrase of this resolution is for any reason held to be invalid, such decision shall not affect the validity of the remaining portions of this resolution. The Board of Supervisors hereby declares that it would have passed this resolution and each section, subsection, sentence, clause, and phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared invalid.

PASSED AND ADOPTED upon motion of Supervisor Salinas, seconded by Supervisor Armenta, and carried this 14th day of June, 2011, by the following vote, to wit:

AYES: Supervisors Armenta, Calcagno, Salinas, Parker, and Potter

NOES: None

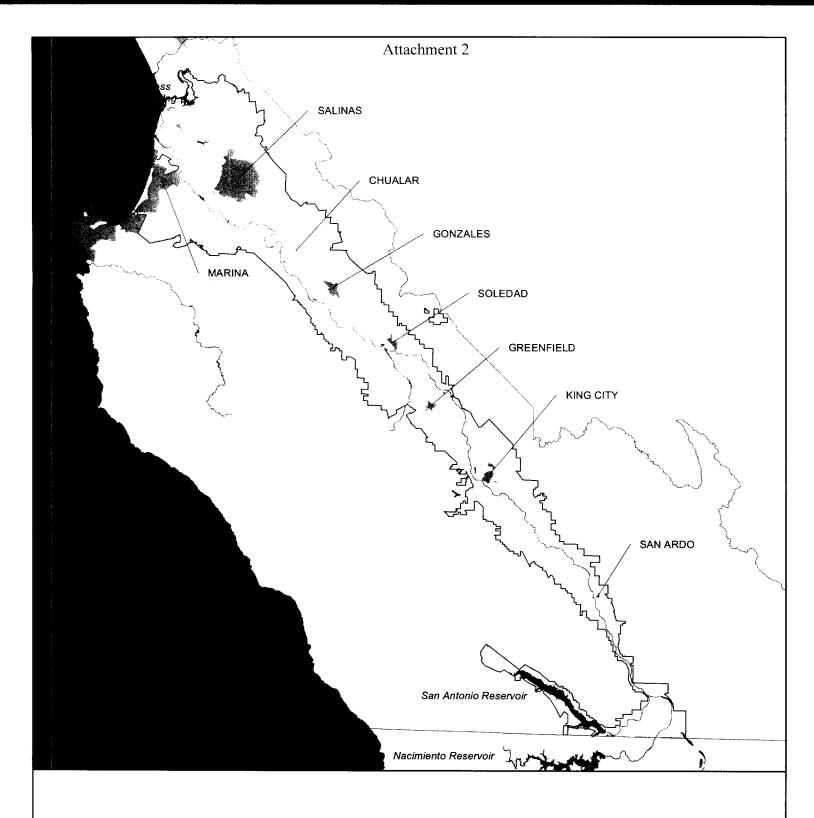
ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 75 for the meeting on June 14, 2011.

Dated: June 23, 2011

Gail T. Borkowski, Clerk of the Board of Supervisors County of Monterey, State of California

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Zone 2C



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