

The Gordian Group Attachment B

Attachment B summarizes the **FY2015-2016 job orders issued** and known job orders being processed and slated for issuance through March 1st. **Emboldened** job orders comprise the job orders issued that resulted in the TGG agreement's fiscal year contract maximum being exceeded. Ratification of the issuance of those job orders and any exigent or emergency job orders requiring issuance through today (March 15) is being requested of the Board. Negative Supplemental Orders denote credits.

Date	Issuing Department	Job Order #	JO Description	Job Order Amount	TGG License Fee	JOC Plus Fee	Cumulative Combined TGG Fees To Date
07/01/2015	RMA-Public Works	JR01-14-01-J8383-01	CSA 75 - Chualar Sanitary Sewer Spot Repairs - Supplemental #1	\$673.67	\$33.68		\$33.68
07/01/2015	RMA-Public Works	JR02-14-08-J8856-01	1200 Aguajito ADA Improvements Phase 1 - Supplemental #1	\$2,314.09	\$115.70		\$149.38
07/06/2015	RMA-Public Works	JR02-14-08-J8856-02	1200 Aguajito ADA Improvements Phase 1 - Supplemental #2	\$5,772.18	\$288.61		\$437.99
07/06/2015	RMA-Public Works	JF02-14-01-J8510-01	1200 Aguajito Rd. De-Energized Service & Electrical Repairs - Supplemental #1	\$11,012.40	\$550.62		\$988.61
07/06/2015	RMA-Public Works	JF01-14-05-J8574-00	Energy Efficiency Measures Phase 2 - PSB and Correctional Facility HVAC Units	\$757,526.92	\$37,876.35	\$45,072.85	\$83,937.81
07/06/2015	RMA-Public Works	JF01-14-07-J8559-00	1200 Aguajito Elevator Machine Room Electrical & Security Upgrades	\$14,865.40	\$743.27		\$84,681.08
07/13/2015	RMA-Public Works	JR02-14-15-J8476-00	Repairs to Barloy Canyon Road	\$31,652.69	\$1,582.63		\$86,263.71
07/17/2015	RMA-Public Works	JF01-14-09-J8535-00	Seaside Library Tenant Improvement	\$374,460.99	\$18,723.05	\$22,280.43	\$127,267.19
07/27/2015	RMA-Public Works	JF02-14-02-J8510-00	Replace Busway Unit at Adult Rehabilitation	\$67,620.00	\$3,381.00		\$130,648.19
07/28/2015	RMA-Public Works	JR02-14-18-J6111-00	Emergency Project - Storm Drain Repair at Moro Rd. and Fallen Leaf Rd.	\$94,437.12	\$4,721.86		\$135,370.05
08/06/2015	RMA-Public Works	JF01-14-10-J8510-00	Emergency Project - Laurel Yard Bldg. E Women's Sewer Line Repair	\$11,017.14	\$550.86		\$135,920.91
8/6/2015	NMC	JN02-01-JC1510-00	Radiology Air Survey	\$33,268.87	\$1,663.94		\$137,584.85
8/6/2015	NMC	JN05-01-JC1512-00	Mental Health Doors	\$18,932.63	\$946.63		\$138,531.48
8/7/2015	NMC	JN04-01-JC1511-00	Power MRI Trailer	\$40,134.56	\$2,006.73		\$140,538.21
08/07/2015	RMA-Public Works	JF01-14-12-J8510-00	Emergency Project - 111 W. Alisal Modular 4 Water Damage Repair	\$66,107.23	\$3,305.36		\$143,843.57
08/07/2015	RMA-Public Works	JF02-22-J8595-02	1200 Aguajito Road Interior Stairwell Railing Repair - Supplemental #2	\$-3,315.87	-\$165.79		\$143,677.78
08/12/2015	RMA-Public Works	JR02-14-07-J8167-01	CSA 67 - Corral De Tierra Oaks Drainage Pond Repair - Supplemental #1	\$1,166.61	\$58.33		\$143,736.11
08/12/2015	RMA-Public Works	JR02-14-16-J5711-00	Cooper Rd. Diesel Spill AC Repair	\$10,532.69	\$526.63		\$144,262.74

08/12/2015	RMA-Public Works	JR02-14-09-J8622-01	Castroville Potholing - Supplemental #1	\$2,692.57	\$134.63		\$144,397.37
08/12/2015	RMA-Public Works	JR01-14-03-J5516-00	Pavement Delineation Seal Coat FY16	\$189,301.75	\$9,465.09		\$153,862.46
08/12/2015	RMA-Public Works	JR02-14-03-J8472-01	Laguna Seca Bridge Inspection - Supplemental #1	-\$2,906.83	-\$145.34		\$153,717.12
08/14/2015	RMA-Public Works	JF01-14-09-J8535-01	Seaside Library Tenant Improvement - Supplemental #1	\$165,388.45	\$8,269.42	\$9,840.62	\$171,827.16
08/19/2015	RMA-Public Works	JR02-14-19-J8477-00	Laguna Seca (Mazda Raceway) Bridge Repairs	\$113,468.51	\$5,673.43		\$177,500.59
08/21/2015	RMA-Public Works	JR01-14-04-J5600-00	Cachagua Road Bridge #529 and #530 Maintenance Project	\$35,159.19	\$1,757.96		\$179,258.55
08/24/2015	RMA-Public Works	JF01-14-09-J8535-02	Seaside Library Tenant Improvement - Supplemental #2	\$899.93	\$45.00		\$179,303.55
08/25/2015	RMA-Public Works	JR02-14-05-J1725-00	Rio Road Overlay	\$461,396.75	\$23,069.84		\$202,373.39
8/26/2015	NMC	JN05-02-JC1522-00	Rated Wall Repair	\$11,662.16	\$ 583.11		\$202,956.5
8/31/2015	NMC	JN02-15-JC1424-01	Interim Chiller Supp #1	\$95,124.96	\$ 4,756.25		\$207,712.75
09/04/2015	RMA-Public Works	JR01-14-02-J8735-01	Countywide Striping - Supplemental #1	\$5,945.32	\$297.27		\$208,010.02
09/04/2015	RMA-Public Works	JF02-14-03-J8862-00	Schilling Place Tenant Improvement - Furniture and Storefront	\$440,999.32	\$22,049.97		\$230,059.99
09/04/2015	RMA-Public Works	JF01-14-02-J8858-02	Pajaro Mansion ADA Improvements - Supplemental #2	\$9,504.41	\$475.22		\$230,535.21
09/07/2015	RMA-Public Works	JF02-14-04-J8571-00	IT Department HVAC	\$88,997.52	\$4,449.88	\$5,295.35	\$240,280.44
09/14/2015	RMA-Public Works	JR02-14-08-J8856-03	1200 Aguajito ADA Improvements Phase 1 - Supplemental #3	-\$9,611.81	-\$480.59		\$239,799.85
09/14/2015	RMA-Public Works	JR02-14-17-J5100-00	Rolled Berm at Sylvan Road and Manor Road	\$4,500.05	\$225.00		\$240,024.85
09/14/2015	RMA-Public Works	JR02-14-22-J5200-00	AC Dike at Carmel Valley Rd.	\$22,798.27	\$1,139.91		\$241,164.76
09/18/2015	RMA-Public Works	JR02-14-23-J1726-00	Salinas Rd. Crosswalk and Ramp	\$73,499.35	\$3,674.97		\$244,839.73
9/18/2015	NMC	JN05-04-JC1525-00	ICU Stepdown	\$88,789.71	\$444.49		\$245,284.22
09/21/2015	RMA-Public Works	JF01-14-09-J8535-03	Seaside Library Tenant Improvement - Supplemental #3	\$3,880.00	\$194.00		\$245,478.22
09/23/2015	RMA-Public Works	JR02-14-24-J8172-00	Las Palmas Ranch Levee Repair	\$121,632.76	\$6,081.64		\$251,559.86
09/28/2015	RMA-Public Works	JF02-14-05-J8862-00	Schilling Place Tenant Improvement - ReRoof	\$1,194,383.30	\$59,719.17	\$71,065.81	\$382,344.84

09/28/2015	RMA-Public Works	JR02-14-01-J8125-01	CSA 25 - Quail Lodge Golf Course Pavement Replacement - Supplemental #1	-\$21,151.14	-\$1,057.56		\$381,287.28
09/29/2015	RMA-Public Works	JR02-14-14-J8568-00	1200 Aguajito ADA Improvements Phase 2	\$63,557.30	\$3,177.87		\$384,465.15
09/29/2015	RMA-Public Works	JR02-14-25-J6321-00	Pajaro Tot Lot Playground Equipment Removal	\$10,601.05	\$530.05		\$384,995.20
09/30/2015	RMA-Public Works	JR02-14-06-J8548-01	San Lucas Branch Library Project - Site Remediation - Supplemental #	-\$38,242.47	-\$1,912.12		\$383,083.08
09/30/2015	RMA-Public Works	JF01-14-09-J8535-04	Seaside Library Tenant Improvement - Supplemental #4	-\$4,054.00	-\$202.70		\$382,880.38
10/2/2015	NMC	JN05-05-JC1521-00	860 TI	\$75,201.67	\$3,760.08	\$4,474.50	\$391,114.96
10/06/2015	ITD	JF02-14-01-IT-NTCORE-00	ITD Data Center Core Network Cabling Upgrade	\$28,734.20	\$1,436.71	\$1,709.68	\$394,261.35
10/14/2015	RMA-Public Works	JF01-14-04-J8857-01	Energy Efficiency Measures Phase 1: Energy Management System Controls - Supplemental #1	\$431.25	\$21.56		\$394,282.91
10/14/2015	RMA-Public Works	JF01-14-11-J8863-00	Youth Probation Renovation - Carpet and Paint	\$121,313.89	\$6,065.69	\$7,218.18	\$407,566.78
10/14/2015	RMA-Public Works	JR02-14-22-J5200-01	AC Dike at Carmel Valley Rd. - Supplemental #1	-\$5,607.84	-\$280.39		\$407,286.39
10/21/2015	RMA-Public Works	JR02-14-08-J8856-04	1200 Aguajito ADA Improvements Phase 1 - Supplemental #4	\$12,216.96	\$610.85		\$407,897.24
10/21/2015	RMA-Public Works	JF02-14-03-J8862-01	Schilling Place Tenant Improvement - Furniture and Storefront - Supplemental #1	\$983.37	\$49.17		\$407,946.41
10/26/2015	RMA-Public Works	JF01-14-07-J8559-01	1200 Aguajito Elevator Machine Room Electrical & Security Upgrades - Supplemental #1	\$11,377.22	\$568.86		\$408,515.27
10/28/2015	RMA-Public Works	JF01-14-17-J8510-00	111 W. Alisal Modular 4 - Roof Repairs	\$11,796.63	\$589.83		\$409,105.10
10/28/2015	RMA-Public Works	JF01-14-16-J8510-00	Youth Center Roof Repairs	\$14,268.60	\$713.43		\$409,818.53
11/06/2015	RMA-Public Works	JR02-14-29-J8425-00	San Ardo Landfill	\$148,826.59	\$7,441.33		\$417,259.86
11/09/2015	RMA-Public Works	JF01-14-15-J8510-00	1494 Schilling Place Daycare Remediation and Repairs	\$23,304.89	\$1,165.24		\$418,425.10
11/11/2015	RMA-Public Works	JR02-14-28-J8115-00	CSA 15 - Toro Hills Drive Ditch Repair	\$5,427.49	\$271.37		\$418,696.47
11/16/2015	RMA-Public Works	JF02-14-05-J8862-02	Schilling Place Tenant Improvement - ReRoof - Supplemental #2	\$4,783.30	\$239.17		\$418,935.64
11/16/2015	RMA-Public Works	JR01-14-03-J5516-01	Pavement Delineation Seal Coat FY16 - Supplemental #1	\$3,004.31	\$150.22		\$419,085.86
11/16/2015	RMA-Public Works	JF02-14-05-J8862-01	Schilling Place Tenant Improvement - ReRoof - Supplemental #1	\$11,839.25	\$591.96		\$419,677.82
11/16/2015	RMA-Public Works	JF01-14-09-J8535-05	Seaside Library Tenant Improvement - Supplemental #5	\$8,512.89	\$425.64		\$420,103.46

11/16/2015	RMA-Public Works	JR02-14-05-J1725-01	Rio Road Overlay - Supplemental #1	\$1,251.44	\$62.57		\$420,166.03
11/16/2015	RMA-Public Works	JR02-14-14-J8568-01	1200 Aguajito ADA Improvements Phase 2 - Supplemental #1	-\$4,277.92	-\$213.90		\$419,952.13
11/17/2015	RMA-Public Works	JR02-14-32-J5200-00	61 E Carmel Valley Road AC Replacement	\$4,989.02	\$249.45		\$420,201.58
11/20/2015	RMA-Public Works	JF02-14-04-J8571-01	IT Department HVAC - Supplemental #1	\$1,841.40	\$92.07		\$420,293.65
11/20/2015	RMA-Public Works	JF01-15-01-J8568-00	1200 Aguajito Interior ADA Improvements Phase 2	\$60,989.75	\$3,049.49		\$423,343.14
11/20/2015	NMC	JN05-06-JC1525-01	ICUStepdown Supp #1	\$15,070.79	\$753.54		\$424,096.68
11/20/2015	NMC	JN05-07-JC1522-01	Rated Wall Supp #1	\$19,449.65	\$972.48		\$425,069.16
11/20/2015	NMC	JN05-09-JC1526-00	Financial Counseling Refresh	\$12,990.65	\$640.58		\$425,709.74
11/20/2015	NMC	JN05-10-JC1523-00	ICU Waiting Room Refresh	\$11,996.84	\$599.84		\$426,309.58
11/23/2015	RMA-Public Works	JF02-14-03-J8862-02	Schilling Place Tenant Improvement - Furniture and Storefront - Supplemental #2	-\$2,639.10	-\$131.96		\$426,177.62
11/24/2015	RMA-Public Works	JF03-15-04-J8510-00	Emergency Project - 168 W. Alisal Shuttle Canopy Repairs	\$3,176.20	\$158.81		\$426,336.43
11/30/2015	RMA-Public Works	JF01-15-02-J8855-00	Schilling Place Warehouse ReRoof	\$332,933.42	\$16,646.67	\$19,809.54	\$462,792.64
11/30/2015	RMA-Public Works	JF01-15-03-J8595-00	1292 Olympia Ave. - ReRoof	\$40,891.17	\$2,044.56		\$464,837.20
11/30/2015	RMA-Public Works	JF03-15-01-J8595-00	855 E Laurel Drive - Backup Generator	\$4,410.65	\$220.53		\$465,057.73
11/30/2015	RMA-Public Works	JF03-15-03-J8570-00	ITD Security Panel and Cameras	\$137,092.81	\$6,854.64		\$471,912.37
12/03/2015	RMA-Public Works	JF01-14-14-J8864-00	East West Wing Selective Demolition	\$245,548.53	\$12,277.43	\$14,610.14	\$498,799.94
12/07/2015	RMA-Public Works	JR02-14-31-J5100-00	Castroville Blvd. Drainage Improvements	\$6,676.13	\$333.81		\$499,133.75
12/07/2015	RMA-Public Works	JR02-14-30-J5200-00	Calle Quien Sabe Drainage Improvements	\$19,941.01	\$997.05		\$500,130.80
12/07/2015	RMA-Public Works	JR02-14-27-J8150-00	CSA 50 - Mission Fields	\$3,841.78	\$192.09		\$500,322.89
12/17/2015	RMA-Public Works	JF01-15-07-J8864-00	East West Wing Selective Demolition - Phase 2	\$1,266,129.28	\$63,306.46	\$75,334.69	\$638,964.04
12/17/2015	RMA-Public Works	JF01-14-14-J8864-01	East West Wing Selective Demolition - Supplemental #1	\$2,054,544.57	\$102,727.23	\$122,245.40	\$863,936.67
12/18/2015	RMA-Public Works	JR02-14-35-J8548-00	Temporary Fencing at San Lucas Library Site	\$2,551.28	\$127.56		\$864,064.23

12/18/2015	NMC	JN05-08-JC1523-00	Site Concrete Work	\$32,894.35	\$1,644.72		\$865,708.95
12/18/2015	NMC	JN05-13-JC1521-01	860 TI Supp #1	\$28,229.31	\$1,411.47	\$1,679.64	\$868,800.06
12/21/2015	RMA-Public Works	JF01-15-05-J8567-00	1441 Constitution Blvd., Bldg. 151 Health Dept. TI	\$294,675.33	\$14,733.77		\$883,533.83
12/21/2015	RMA-Public Works	JF01-04-JC8559-01	DPW-1200 Aguajito Elevator Repair - Supplemental #1	\$9,680.70	\$484.04		\$884,017.87
12/31/2015	RMA-Public Works	JR02-14-25-J8145-00	CSA 45 - Oak Hills Radar Speed Sign	\$19,314.81	\$965.74		\$884,983.61
01/08/2016	RMA-Public Works	JF01-04-JC8559-02	DPW-1200 Aguajito Elevator Repair - Supplemental #2	\$10,993.08	\$549.65		\$885,533.26
01/08/2016	RMA-Public Works	JF01-14-11-J8863-01	Youth Probation Renovation - Carpet and Paint - Supplemental #1	\$22,392.65	\$1,119.63		\$886,652.89
01/11/2016	RMA-Public Works	JF02-14-05-J8862-03	Schilling Place Tenant Improvement - ReRoof – Supplemental #3	\$3,120.97	\$156.05		\$886,808.94
01/11/2016	RMA-Public Works	JR02-14-30-J5200-01	Calle Quien Sabe Drainage Improvements – Supplemental #1	\$6,925.56	\$346.28		\$887,155.22
01/15/2016	RMA-Public Works	JR02-14-36-J8150-00	Lower Carmel River Notch Expansion	\$228,702.03	\$11,435.10		\$898,590.32
01/15/2016	RMA-Public Works	JR01-14-02-J8735-02	Countywide Striping - Supplemental #2	\$17,119.12	\$855.96		\$899,446.28
01/19/2016	RMA-Public Works	JF03-15-02-J8595-00	1171 San Miguel Canyon - Fuel Pump Island Canopy	\$35,899.21	\$1,794.96		\$901,241.24
01/20/2016	RMA-Public Works	JF03-15-04-J8510-01	Emergency Project - 168 W. Alisal Shuttle Canopy Repairs - Supplemental #1	\$17,948.89	\$897.44		\$902,138.68
01/25/2016	RMA-Public Works	JR03-15-01-J8147-00	CSA 34 - Drainage Culvert Repairs	\$17,384.18	\$869.21		\$903,007.89
01/25/2016	RMA-Public Works	JR02-14-26-J8690-00	Potholing HWY 1 - Carmel	\$26,394.95	\$1,319.75		\$904,327.64
01/26/2016	RMA-Public Works	JR02-14-37-J8472-00	Laguna Seca (Mazda Raceway) Bridge Inspection 2016 Phase 2	\$46,450.56	\$2,322.53		\$906,650.17
01/27/2016	NMC	JN05-12-JC1529-00	Bldg 400 2nd Flr Security Wall	\$14,820.08	\$741.00		\$907,391.17
02/02/2016	RMA-Public Works	JF01-14-11-J8863-02	Youth Probation Renovation - Carpet and Paint - Supplemental #2	\$1,687.02	\$84.35		\$907,475.52
02/12/16	RMA-Public Works	JF02-14-05-J8862-04	Schilling Place Tenant Improvement - ReRoof - Supplemental #4	\$918.87	\$45.94		\$907,521.46
02/15/16	RMA-Public Works	JF03-15-01-J8595-01	855 E Laurel Drive Backup Generator Supplemental #1	\$18,371.25	\$918.56		\$908,440.02
02/15/16	RMA-Public Works	JR01-15-01-J8622-00	Castroville Bicycle Path - Tree Removal	\$22,581.09	\$1,129.05		\$909,569.07
02/15/16	RMA-Public Works	JR03-15-01-J8147-01	CSA 34 - Drainage Culvert Repairs-Supplemental #1	\$1,214.17	\$60.71		\$909,629.78

02/22/16	RMA-Public Works	JR03-15-06-J5100-00	San Jerardo Ditch Repair	\$39,385.11	\$1,969.26		\$911,599.04
02/22/16	RMA-Public Works	JF01-14-07-J8559-02	1200 Aguajito Elevator Machine Room Electrical & Security Upgrades - Supplemental #2	\$5,916.49	\$295.82		\$911,894.86
02/24/16	RMA-Public Works	JR02-14-14-J8568-02	1200 Aguajito ADA Improvements Phase 2 - Supplemental #2	\$3,661.70	\$183.09		\$912,077.95
02/29/16	RMA-Public Works	JF03-15-03-J8570-01	ITD Security Panel and Cameras - Supplemental #1	\$4,128.50	\$206.43		\$912,284.38
02/29/16	RMA-Public Works	JF03-15-10-J8510-00	230 Church St. Mod 1 HVAC Replacement	\$10,439.58	\$521.98		\$912,806.36
02/29/16	RMA-Public Works	JF03-15-11-J8861-00	Jail Security Improvements - Phase 1 ADA Upgrades	\$59,995.88	\$2,999.79		\$915,806.15
03/01/16	RMA-Public Works	JF01-15-06-J8595-30	855 E Laurel - Security Upgrades	\$64,047.98	\$3,202.40		\$919,008.55
03/01/16	RMA-Public Works	JF03-15-XX-J8864-00	East West Wing Window Replacement **pending (3/2/2016)**	\$1,800,000.00	\$90,000.00	\$107,000.00	\$1,116,008.55
TOTAL JOB ORDERS ISSUED TO DATE		114 (RMA-PW 100; NMC 13; ITD 1)		TOTAL JOB ORDER VALUE	\$12,247,503.14	\$608,371.72	\$507,636.83