



Monterey County

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Board Report

Legistar File Number: A 18-003

January 23, 2018

Introduced: 1/5/2018

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Agreement

- a. Approve and authorize the Director of Health or Assistant Director of Health to sign a Professional Services Agreement with the Action Council of Monterey County for the provision of Motivating Individual Leadership for Public Advancement (MILPA) Reclassification and community outreach and education services for Proposition 47 clients in Monterey County, in the amount of \$60,000 for Fiscal Year (FY) 2017-18, \$90,000 for Fiscal Year (FY) 2018-19, \$90,000 for Fiscal Year (FY) 2019-20 and \$30,000 for Fiscal Year (FY) 2020-21 for a total Agreement not to exceed \$270,000; and
- b. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) (\$27,000) of the original Agreement amount and do not significantly alter the scope of services.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health or Assistant Director of Health to sign a Professional Services Agreement with the Action Council of Monterey County for the provision of Motivating Individual Leadership for Public Advancement (MILPA)) Reclassification and community outreach and education services for Proposition 47 clients in Monterey County, in the amount of \$60,000 for Fiscal Year (FY) 2017-18, \$90,000 for Fiscal Year (FY) 2018-19, \$90,000 for Fiscal Year (FY) 2019-20 and \$30,000 for Fiscal Year (FY) 2020-21 for a total Agreement not to exceed \$270,000; and
- b. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) (\$27,000) of the original Agreement amount and do not significantly alter the scope of services.

SUMMARY/DISCUSSION:

The Board of State and Community Corrections awarded a three-year \$6,000,000 grant to the Monterey County Health Department, Behavioral Health Bureau. The Grant entitled "No Zip Code Left Behind: Addressing Inequalities Through Collaborative Partnerships" will focus on individuals in the criminal justice system in need of mental health, substance abuse treatment and supportive services needed to eliminate barriers to successful reintegration into society and reduce the recidivism rate of people convicted of less serious crimes.

To perform the terms of this grant, the Behavioral Health Bureau will work with MILPA to provide reclassification and community outreach and education services to eligible clients in Monterey County. Since the Action Council of Monterey County is MILPA's fiduciary agent, the contract presented for the Board's approval is with the Action Council. The goals and objectives of the contract are to

provide the appropriate supportive services aimed at increasing the progression and recovery rate for this population.

This work supports the Monterey County Health Department 2011-2015 strategic plan initiative: 3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel, Risk Management, and the Auditor-Controller have reviewed this Agreement as to legal form, insurance requirements, and fiscal provisions respectively.

FINANCING:

The period of the Grant is from June 15, 2017 to August 16, 2020. The grant provides program funding in the amounts of: \$60,000 for Fiscal Year (FY) 2017-18, \$90,000 for Fiscal Year (FY) 2018-19, \$90,000 for Fiscal Year (FY) 2019-20 and \$30,000 for Fiscal Year (FY) 2020-21 for a total Agreement not to exceed \$270,000. As the grant award occurred after the adoption of the Fiscal Year's 2017-18 Budget, the associated revenue and expenditures are not included in the Department's current year's operational budget. The Department will evaluate the need to increase Revenue and Appropriations at mid-year, and if necessary, will work with the County Administrative Budget and Analysis Division to implement the adjustments deemed appropriate to accommodate the Department's programmatic activities. The expenditures for Fiscal Years 2018-19 through 2020-21 will be included in the Department's requested budget for each fiscal year.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

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Approved By: Elsa M. Jimenez, Director of Health, x4526

Attachment:

Agreement on file with the Clerk of the Board