

Table Top Exercise Elkhorn Slough Spill Exhibit A

Budget Narrative:

Direct Costs/ Selection of vendor/contractor for developing and conducting HSEEP compliant table top exercise and delivering After Action Review and Improvement Plan for Monterey County OES. Not to exceed \$36,000. This estimate is based on Bay Area consultant fees for other Homeland Security contracts through UASI Grant Management. Selection will follow Monterey County procurement procedures which are in compliance with state and federal grant guidelines. Monterey County will cash match \$1350.00 on the any office supplies costs, printing and facility rental costs. These costs as identified on the worksheet will serve as a cash match.

In Kind Match: We will capture in-kind match for all participating agencies (other than federal funded) personnel. The primary planning team (8 members) will also identify work time in support of the exercise planning. Emergency Services Intern will be assigned to meeting minutes, meeting management and logistical support during the TTX. In Kind Estimate Costs of Intern : Approx 40 hours @\$20.00 value for \$800.00 in in kind services In Kind Match formula is derived from eligible participates (30)@ \$40.00 hrs (salary +benefits)X 6 hours. This estimate of \$7200.00 is conservative since attendees will represent mid level to executive level agency personnel. No federal employees or grant funded employees will be calculated in this match.

In Kind Match	Number of Hours	Estimated In-kind Value Salary/Benefit
OES Intern	40	\$800.00
TTX PARTICIPANTS(30)	6 (TTX + travel)	\$7200.00
	Total Estimated Match	\$8000.00

Participating Agencies for TTX

Last	First	Position	Agency
Collins	Sherrie	EM	Monterey OES
Hayes	Grey	Director	Elkhorn Slough Research Lab
Martis	Joe	Emergency Planner	Monterey OES
Dees	Matt	LTJG	US Coast Guard
Henkel	Laird	Senior Environmental Scientist	California Department of Fish and Wildlife
Curtis	Josh	Staff Environmental Scientist	California Department of Fish and Wildlife
McIntyre	Linda	General Manager/Harbor Master	Moss Landing Harbor District
Razzecca	Tommy	Assistant General Manager/Assistant Harbor Master	Moss Landing Harbor District

Perry-Thistle	Benjamin	Area Committee Coordinator Contingency and Exercise Planner	US Coast Guard
Bishop	Jonathan	Oil Spill Program Coordinator	California Coastal Commission
Dillon	Joseph	Southwest Region Water Quality Coordinator	NOAA
Kathey	Scott	Regulatory/Emergency Response Coordinator	NOAA
Bilz	James	Sector Superintendent	California Department of Parks and Recreation
Palkovic	Amy	Ecologist	California Department of Parks and Recreation
Elmes	Dev	Branch Manager	Marine Spill Response Corporation
Perez	John		Department of Interior
Stout	Jordan	Scientific Support Coordinator	NOAA
Baltz	Ken	Program Analyst	NOAA
Johnson	Logan	Warning Coordinator	NOAA
Orman	Chris	Fire Chief	North County Fire
Arista	Humberto	Division Chief	North County Fire
Weldon	Bruce	Hazardous Material specialist	MC Environmental Health
Holms	Carl	Dep Director	MC RMA
Atkins	Shawn	Supervisor	MC PW
Moore	Patrick	Emergency Planner	MCOES
Roach	Bob	Assistant Ag Commissioner	MC Ag Commissioners Office
Other Public safety reps.		TBD	
		TBD	Dynergy
		TBD	Union Pacific
		TBD	CalTrans
		TBD	TAMC
		TBD	