

ATTACHMENT C

COUNTY OF MONTEREY RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES PALO COLORADO ROAD EMERGENCY REPAIR AT ROCKY CREEK CROSSING

PROJECT BUDGET

Design Engineering/Environmental		\$ 718,142
Construction Management		\$ 431,151
Construction		
Construction Contract	\$4,011,507	
10% Contingencies	<u>\$ 401,151</u>	
		<u>\$4,412,658</u>
TOTAL ESTIMATED PROJECT COST:		\$5,561,951

REVENUE

Road Fund		
Design Engineering/Environmental Phase 1 (FY 2016-17)		\$ 299,714
Design Engineering/Environmental Phase 2 (FY 2017-18)		\$ 418,428
Construction (FY 2017/18)		<u>\$4,843,809</u>
TOTAL:		\$5,561,951