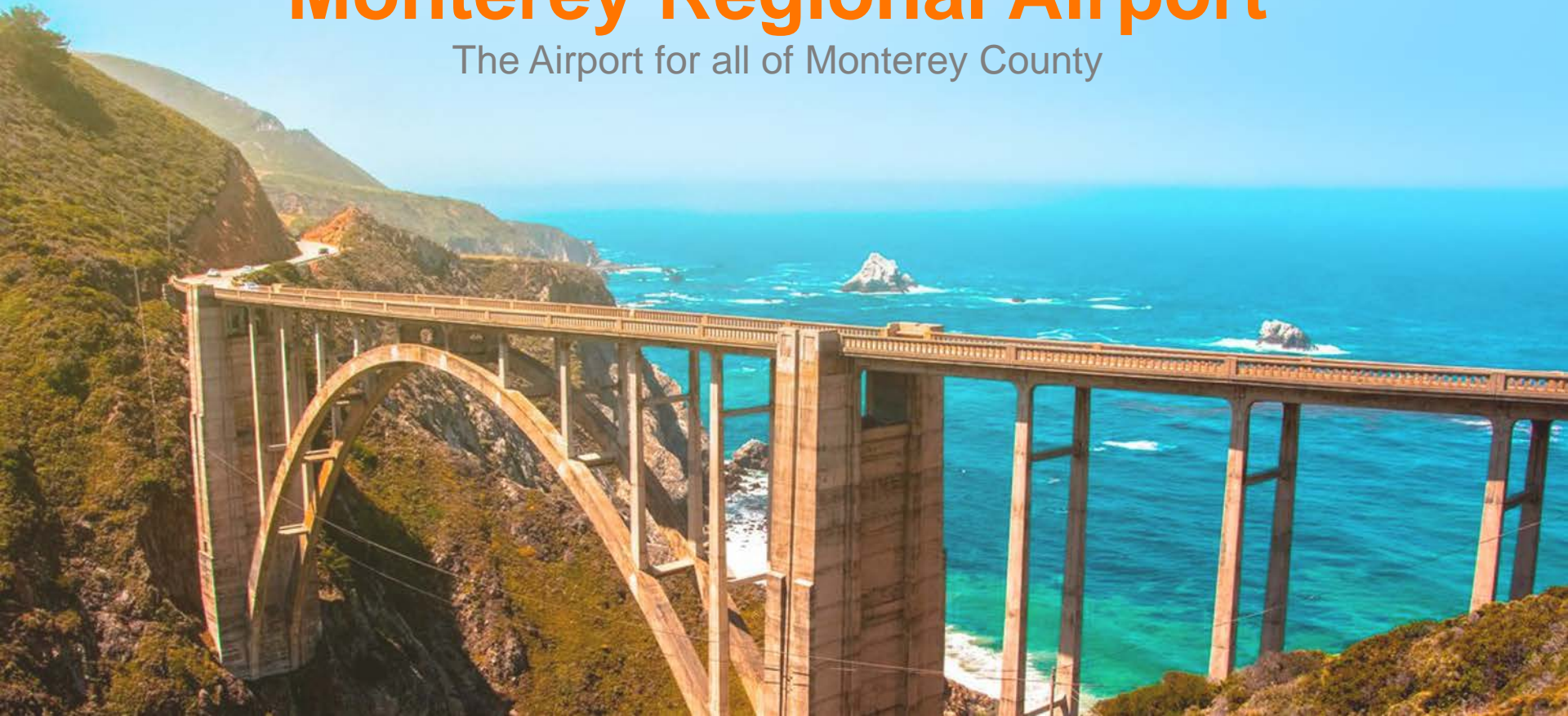
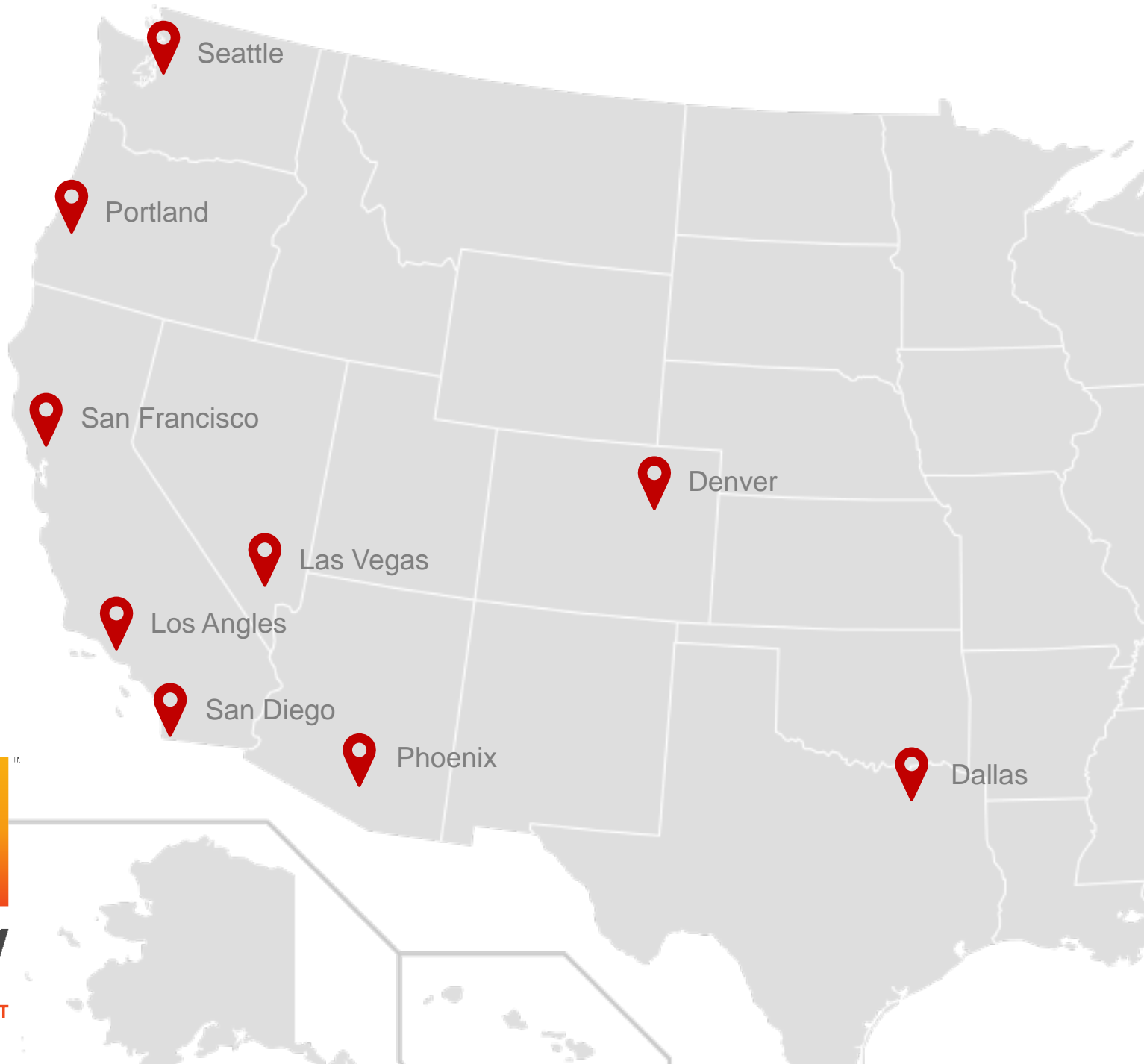




Monterey Regional Airport

The Airport for all of Monterey County





Seattle

Portland

San Francisco

Las Vegas

Los Angeles

San Diego

Phoenix

Denver

Dallas



UNITED 

Alaska
AIRLINES

allegiant 

American Airlines 

J S X



DESTINATION
SERVED



San Francisco

UNITED 



Los Angeles

UNITED 



San Diego

Alaska
AIRLINES



DESTINATION SERVED



Las Vegas



Denver




Dallas



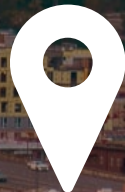
UNITED 

Alaska
AIRLINES

 **allegiant**

American Airlines 

JSX



**DESTINATION
SERVED**



Seattle

Alaska
AIRLINES



Portland

 **allegiant**



New JSX Service

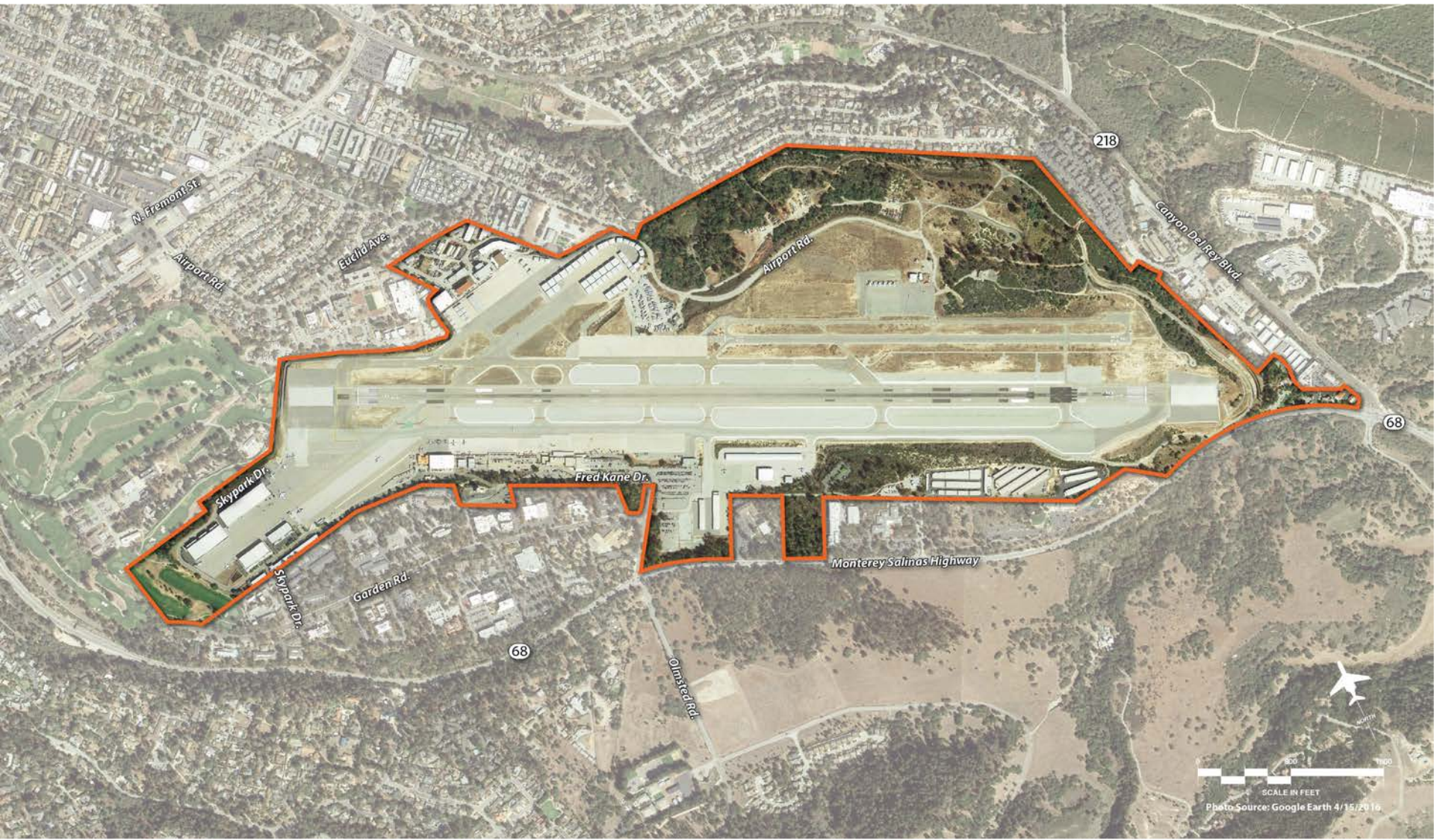
JSX

Who is the Monterey Peninsula Airport District?



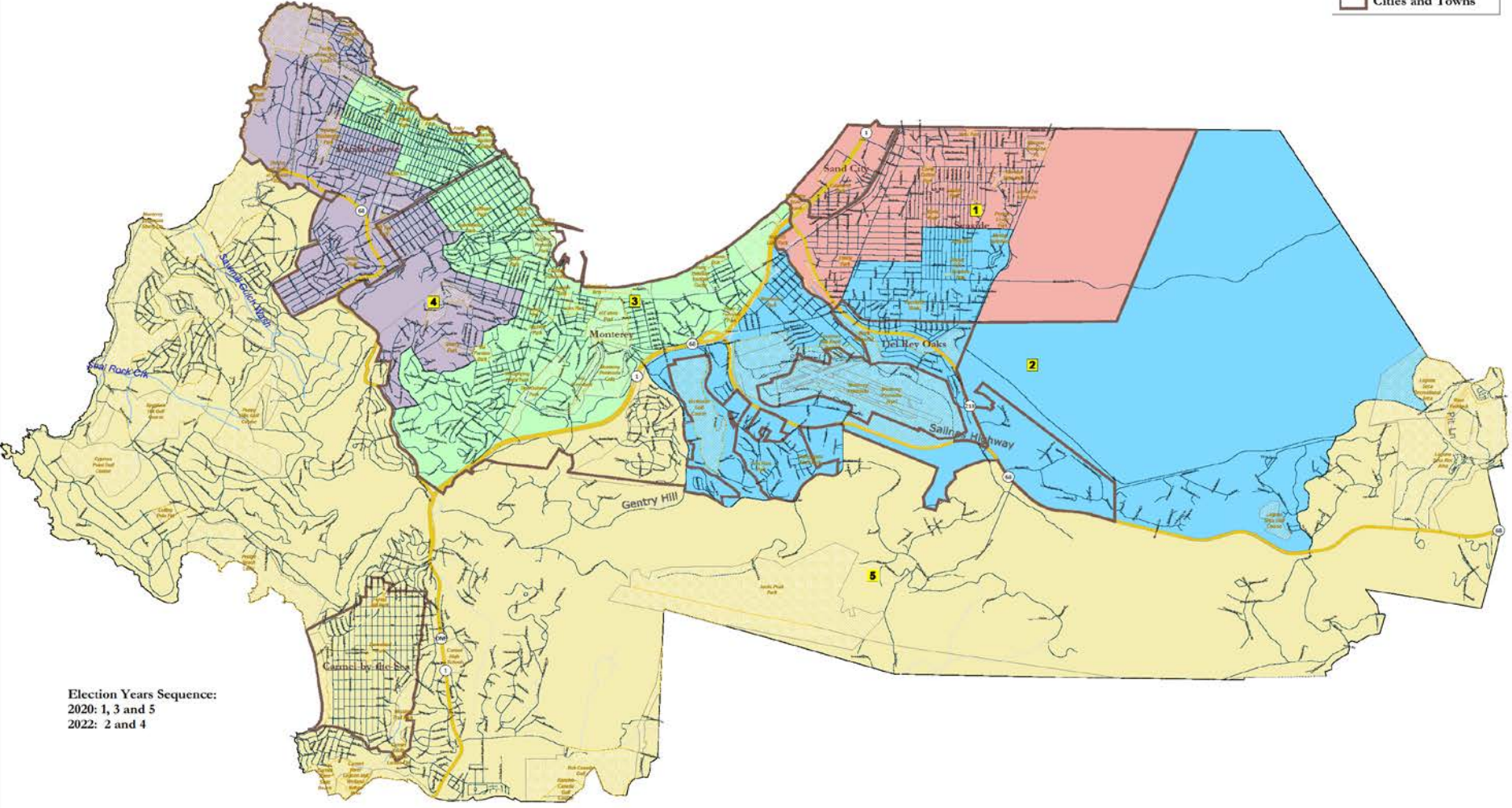
- Independent Special District formed in 1946 by the California Legislature to own and operate the Monterey Regional Airport
- Not affiliated with any other governing body
- All authorities of a city or municipality
- Fully self-sufficient enterprise fund operation. No property taxes assessed or collected to support operations of Airport or any debt related to airport development
- 5-member Board of Directors elected by District
- All revenues generated through fees and charges for on-airport activities
- Similar to a small city, the Airport District is responsible for public safety on the airport property, including infrastructure, maintenance, police and fire protection, and property management.

Airport Boundary



Monterey Peninsula Airport District 2018 Adopted Divisions

- Map layers**
-  Draft B3 Split
 -  Streets
 -  Landmark Area
 -  Pipeline/Power Line
 -  Railroad
 -  River
 -  Cities and Towns



Election Years Sequence:
2020: 1, 3 and 5
2022: 2 and 4



At – A - Glance



Commercial Service
Aviation facility



Aircraft rescue &
firefighting facility

2 fixed base operators



400,000+
Passengers (pre-2020)



Woody's at the
Airport





Financial Stability of the Airport

\$9.6 Million

Operating budget

Less than

\$5 Million

in outstanding debt-Pension
Obligation Bond and Solar
Array financing

Current reserves of

>\$6 Million

stable workforce of

**22 Fulltime
Employees**



COVID Recovery Act Grant Utilization

- Received \$12.6 million in CARES Act grant funds to offset lost revenues
- Board authorized Rent Abatement of CARES Act funding for all essential businesses through May 2021
- Abatement totals >\$2 million to support small local business as well as our airline and car rental partners – over 200 jobs impacted
- Funds used to offset lost revenue to meet Airport budget obligations
- Received an additional \$5 million in federal funding assistance as part of the CARES II and American Recovery Act. Intention is to use funds in similar manner

Economic Benefits for the Monterey Region

\$302 M

**ANNUAL ECONOMIC BENEFITS FOR THE
REGION FROM AIRPORT ACTIVITY**

Economic Benefits for the Monterey Region



98 M

Is the amount air visitors spend off the airport annually



19 M

Is the amount of annual tax revenue from airport activity



2411

Jobs supported annually on and off the airport



112 M

Annually in personal income from airport activity



23 M

Of home improvements were provided by the residential sound insulation program for residents near the airport

\$302 M

ANNUAL ECONOMIC BENEFITS FOR THE REGION FROM AIRPORT ACTIVITY



AIRPORT MASTER PLAN

Safety is our First Priority

AIRPORT MASTER PLAN OBJECTIVE



**ENHANCE
AIRPORT
SAFETY**



**PREPARE
FOR FUTURE
AVIATION
DEMAND**



**INCORPORATE
AIRPORT
SUSTAINABILITY
GOALS**



**INCREASE
AIRPORT SELF-
SUFFICIENCY**

\$12 million ramp and vehicle service road project, funded by FAA and Airport, set to begin construction April 2021



\$12 million ramp and vehicle service road project, funded by FAA and Airport, set to begin construction April 2021

Hi Dan,

For the above referenced project, we will be utilizing 12 different subcontractors ranging from electrical, clearing and demolition, grinding, landscaping, striping, surveying, trucking, and so on. The number of jobs this project will create in the Monterey Area is approximately 275, not including our subcontractors. The total number of Teichert Construction crew hours dedicated to this project alone will be 2 million.

I hope this information helps. Let me know if you need me to elaborate more on certain points.

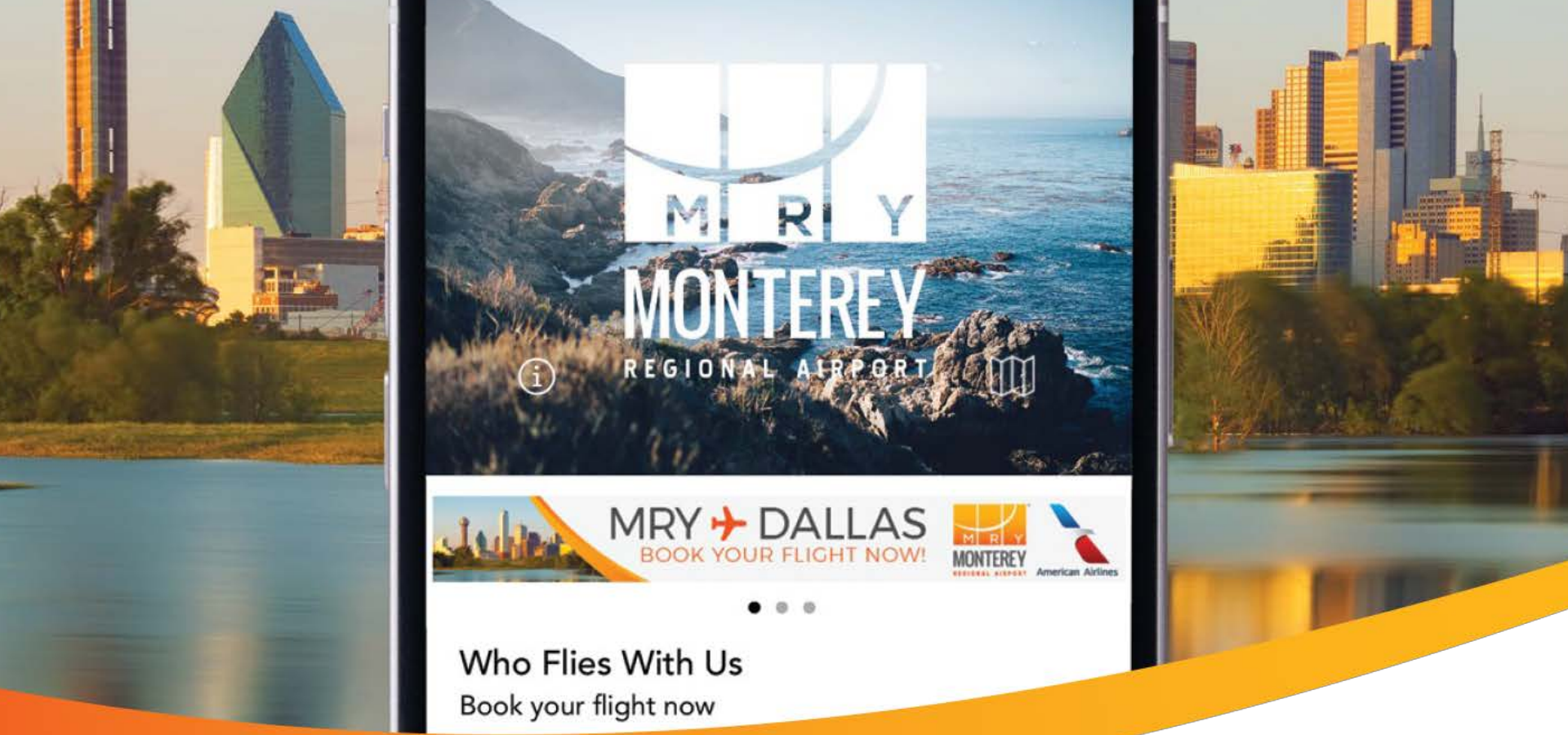
Regards,





VISION 35

Provide the Airport with the ability to continue to enhance safety and maintain our priority of sustainability as we grow responsibly to meet the aviation needs of our thriving region.



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