

# Referral 2020.4 – Three Small County Safety and Accessibility Infrastructure Projects

BOS 7/28/20  
ITEM #21



Board of Supervisors – July 28, 2020

Presented By: Lindsay Lerable, RMA Chief of Facilities



## Referral 2020.4

1. Work with the City of Salinas to implement lighted crosswalks and flashing beacon lights on the two crosswalks on West Alisal Street at the cross streets of Capital and Cayuga Streets to improve pedestrian safety for county employees and the public.



## Referral 2020.4

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2. Install updated security cameras on the County Government Center on 168 West Alisal Street due to the low resolution and quality of the existing camera technology on this building.



## Referral 2020.4

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3. Provide improved ADA accessibility for disabled residents with wheelchairs to move easily to (enter) the County Elections Office at 1441 Schilling Place in Salinas.



GOVERNMENT BUILDING

CAPITOL STREET

CHURCH STREET



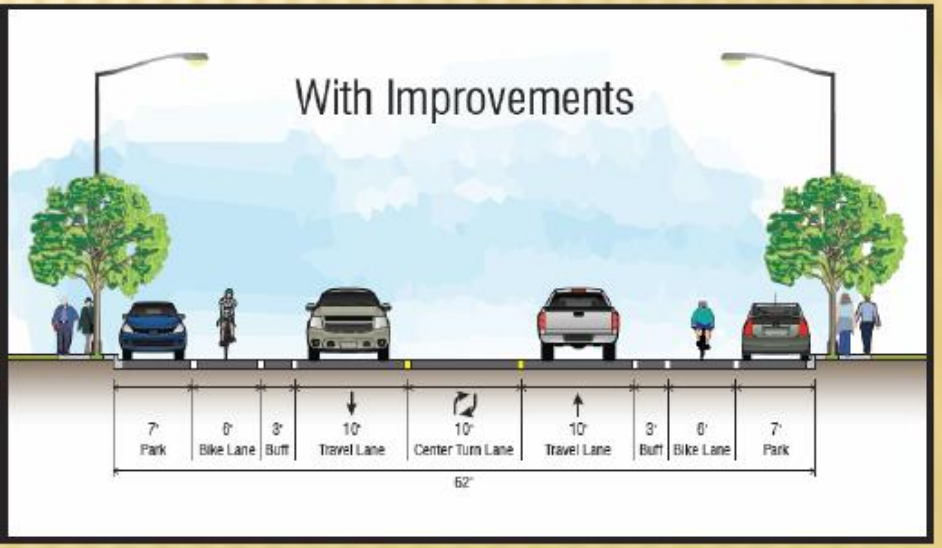
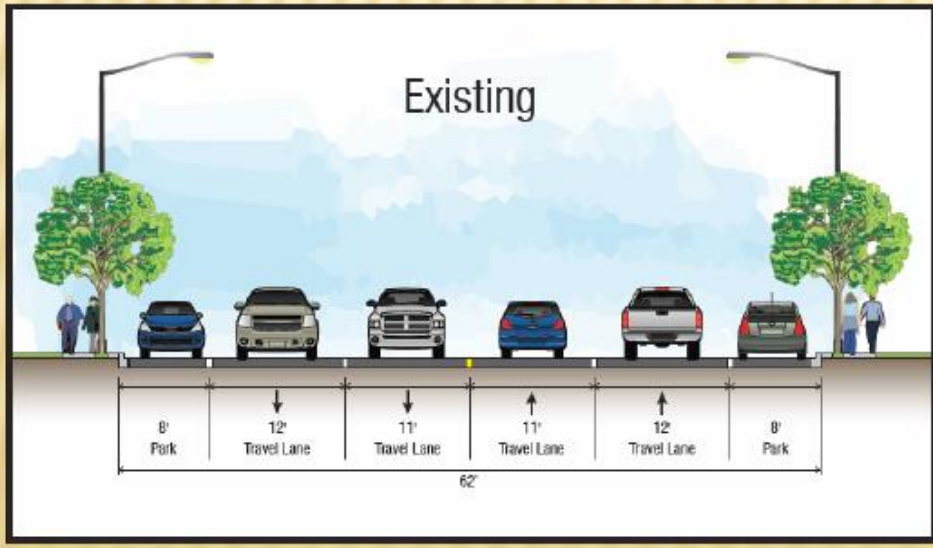
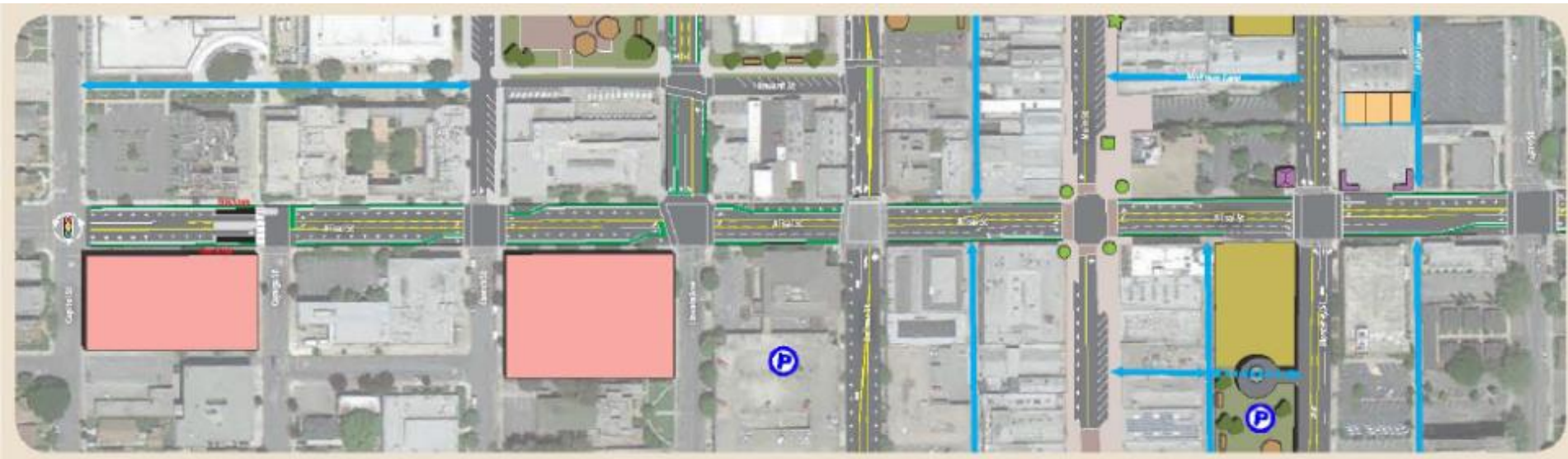
W. ALISAL STREET

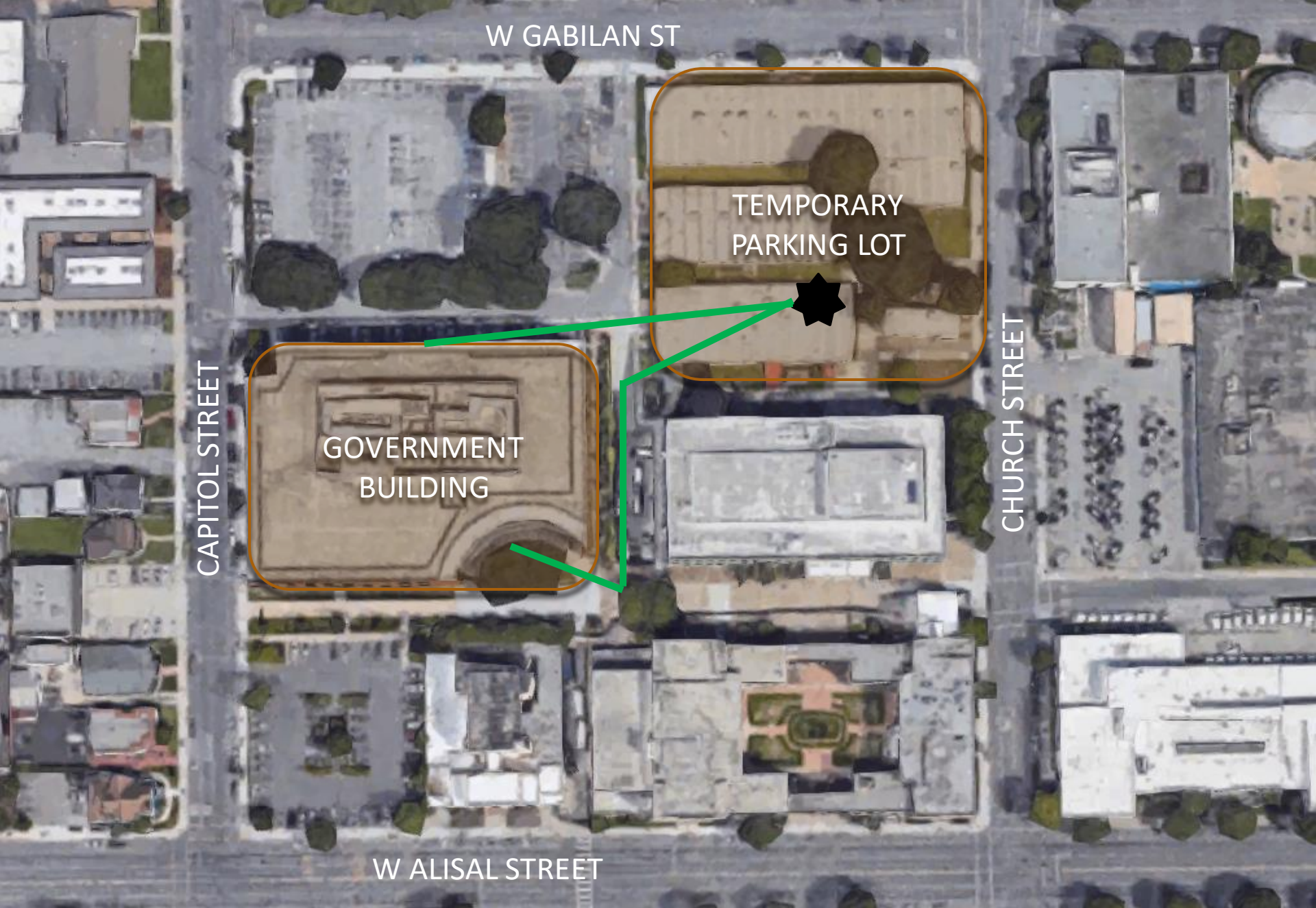


COUNTY PARKING LOT

CAYUGA STREET







W GABILAN ST

TEMPORARY  
PARKING LOT

CAPITOL STREET

GOVERNMENT  
BUILDING

CHURCH STREET

W ALISAL STREET

## **Security Camera Upgrades at 168 W. Alisal – Government Center**

Currently there are FOUR security cameras at the Government Center.

A 2015 Security Assessment was performed to determine physical security risks and to provide recommendations for improvement.

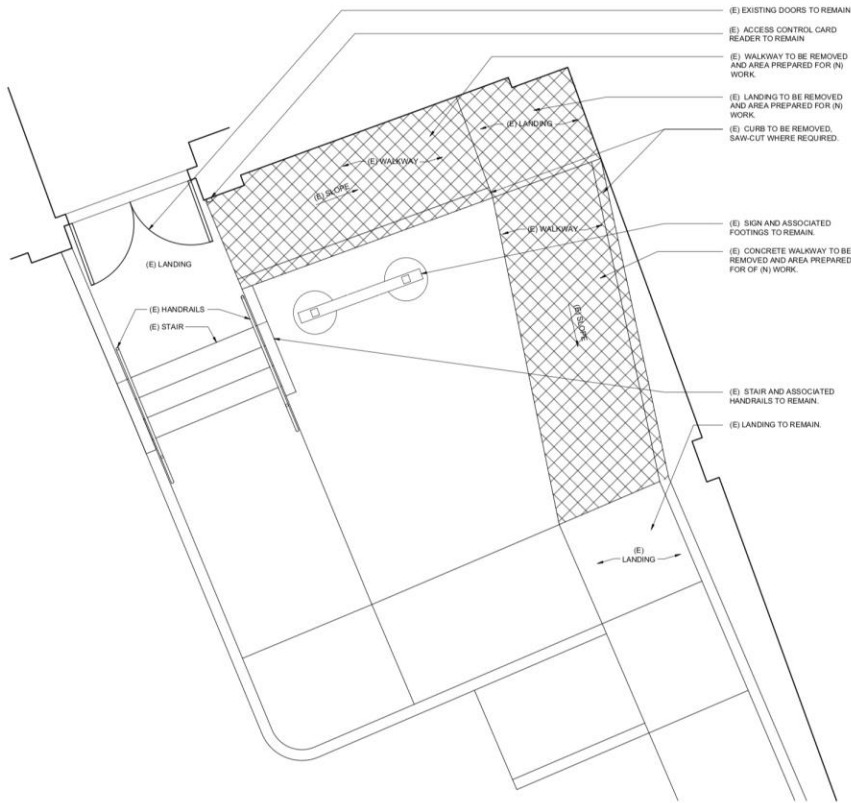
Staff proposes the upgrade of the existing FOUR cameras and install FIFTEEN new interior and exterior cameras.

Estimated project cost of \$100K

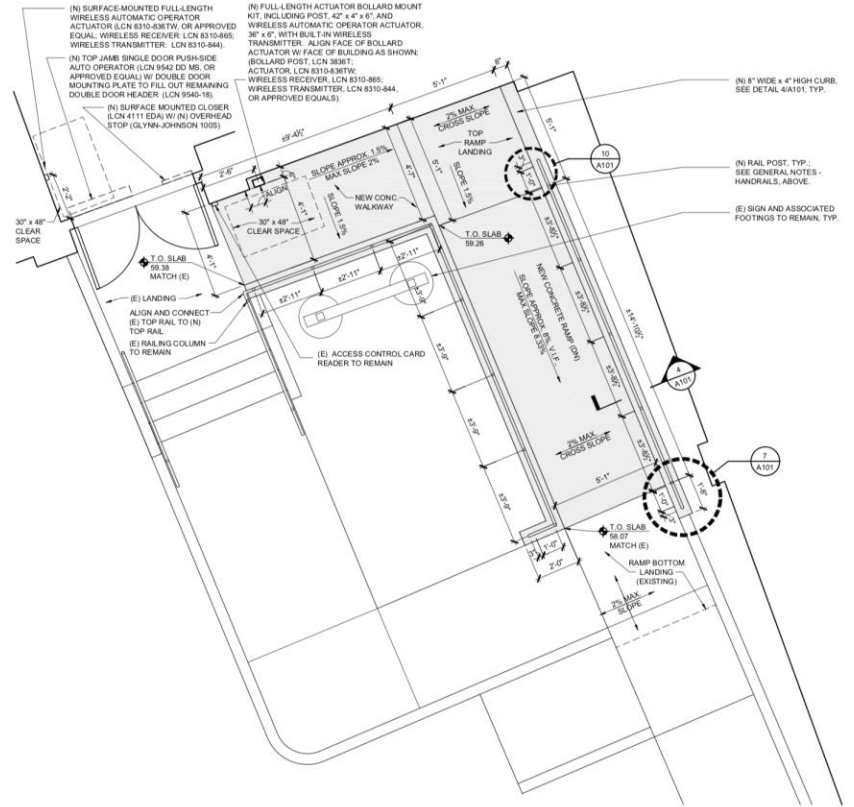


# ADA Accessibility at 1441 Schilling Place, Salinas





12 (E) WALKWAY DEMOLITION PLAN  
SCALE: 3/8" = 1'-0"



6 PROPOSED RAMP & WALKWAY ENLARGED PLAN  
SCALE: 3/8" = 1'-0"

# ADA Upgrades – addition of an interior and exterior actuator

## **FY 2020/21 Adopted Budget does not include funding for the projects associated with Referral No. 2020-4.**

### Staff Recommendations:

#### **Security Camera Upgrades (\$100,000) and Accessibility Upgrades (\$100,000)**

- Approved adding projects to the FY 2020/21-2024/25 Capital Improvement Plan (CIP)
- Should the Board approve projects for current Fiscal Year
  - Capital Projects Fund, Fund 402, Unassigned Fund Balance, which has an estimated balance of \$411,222 as of June 30, 2020
    - Release of \$200,000, the adjusted balance would be \$211,222.

#### **Temporary Parking at Church Street and W. Gabilan Street (\$311,000) and Parking Lot Barriers (\$30,000)**

- Temporary Parking at Church Street and W. Gabilan Street included in the FY 2020/21-2024/25, CIP #8888.
- Parking lot barriers at Capitol Street and W. Alisal Street does not meet CIP \$100,000 threshold.
- Should the Board approve projects for current Fiscal Year
  - Option One: General Fund Contingencies uncommitted balance is \$4,859,221
    - Release of \$341,000, the adjusted uncommitted balance would be \$4,518,221
  - Option Two: Cannabis Tax Assignment fund balance projection as of July 01, 2020 is \$24,294,676
    - Release of \$341,000, the adjusted balance would be \$23,953,676

# This concludes staffs presentation



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