STATE OF CALIFORNIA

ARNOLD SCHWARZENEGGER, Governor

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

Enterprise Services Office Public Safety Communications Division 801 Sequoia Pacific Boulevard Sacramento, CA 95811-0231 (916) 857-9903 FAX (916) 657-9259

April 9, 2012

Tracking Number: 13361

Lynn Diebold, Director Monterey County Emergency Communications Department 1322 Natividad Road Salinas, CA 93906

Dear Ms. Diebold:

The California 9-1-1 Emergency Communications Division (CA 9-1-1 Division) has received your February 16, 2010 letter of intent to replace the 9-1-1 telephone system at your Public Safety Answering Point (PSAP). Acceptance of CPE Allotment funds from the CA 9-1-1 Division commits your agency to PSAP operations 24 hours a day, seven days a week, for a minimum of five years. If PSAP operations are not maintained at that level, the Monterey County Emergency Communications Department (MCECD) may become financially responsible for all subsequent CPE maintenance and 9-1-1 network service charges.

Our evaluation of recent 9-1-1 emergency call volume qualifies MCECD for an annual accrual rate of \$113,000. Based on the April 2004 acceptance date of your current E9-1-1 phone system, the amount of CPE Allotment funds accrued as of January 1, 2012 is \$904,000.00.

The CA 9-1-1 Division has implemented a non-mandatory Master Purchase Agreement (MPA) that enables participating vendors to invoice the CA 9-1-1 Division directly for the purchase of 9-1-1 systems and services. User instructions for the MPA are available at: http://www.cta.ca.gov/PSCO/911/pdf/911 Systems Services User Instructions FINAL.pdf.

If final cost of CPE is less than your allotment total, the balance of funds may be used toward purchase of additional CA 9-1-1 Division approved equipment and services. All requests for CPE Allotment residual funds purchases must be received by December 31st of the year that new CPE is accepted. The CA 9-1-1 Division CPE Funding Policy and Funding Processes are detailed in the 9-1-1 Operations Manual – Chapter III; available on our website under the Publications Tab at: http://www.cio.ca.gov/PSCO/Services/911.

Please contact me directly with any questions at kyle.peas@state.ca.gov or (916) 657-9145.

Sincerely,

KYLE S. PEASE, 9-1-1 Consultant

California 9-1-1 Emergency Communications Office

cc: DeAnna Hilbrants, Finance Administration - MCECD