

**ATTACHMENT B**

**COUNTY OF MONTEREY  
RMA- PUBLIC WORKS  
COUNTYWIDE GUARDRAIL PROJECT,  
PROJECT NO. 1149,  
State Project No: 0518000041L-N  
Federal Aid Project No: HSIPL-5944(130)**

**PROJECT BUDGET**

Design Engineering/Environmental		\$102,000
Right-of-Way/Utilities		5,000
Construction Management		\$110,000
Construction		\$690,534
Construction Contract – Engineer’s Estimate	\$627,758	
10% Contingency	<u>\$62,776</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$907,534</b>

**REVENUE**

Federal Fund		
Highway Safety Improvement Program (HSIP)		\$600,000
Local Fund		
Transient Occupancy Tax (TOT)		\$307,534
<b>TOTAL:</b>		<b>\$907,534</b>