

**COUNTY OF MONTEREY
 RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
 CASTROVILLE BICYCLE/PEDESTRIAN PATH AND RAILROAD CROSSING
 COUNTY PROJECT NO. 862265,
 FEDERAL AID PROJECT NO. RSTPLE-5944 (111)**

PROJECT BUDGET

Design Engineering/Environmental		\$1,405,806
Right-of-Way/Utilities		406,469
Construction Management		949,984
Construction		
Construction Contract	\$6,509,051	
10% Contingencies	650,905	
Sewer Realignment	<u>99,316</u>	
		<u>7,259,272</u>
TOTAL ESTIMATED PROJECT COST:		\$10,021,531

REVENUE

Federal Funds		
Earmark Grade Crossing		\$965,818
Transportation Enhancement (TE)		5,137,000
Active Transportation Program (ATP)		913,000
State Funds		
State Transportation Improvement Program (STIP)		1,500,000
Transportation Development Act (TDA)		953,192
AT&T Reimbursement for Additional Design		53,811
Road Fund		174,000
Additional Road Fund and/or General Fund Contribution ¹		324,710
TOTAL:		\$10,021,531

¹ The department will work closely with the CAO Budget & Analysis Division to evaluate those funding sources and return to the Board of Supervisors at a later date to recommend options.