

**ATTACHMENT A**

**MONTEREY COUNTY  
RMA - PUBLIC WORKS AND FACILITIES  
NACIMIENTO LAKE DRIVE BRIDGE  
REPLACEMENT PROEJCT  
PROJECT NO. 2202**

COUNTY BRIDGE NO. 449; STATE BRIDGE NO. 44C0009

**PROJECT BUDGET**

Design Engineering/Environmental		\$1,860,120
Right-of-Way Purchase (5 parcels)	\$30,126	
Staff time and Bender Rosenthal Inc. PSA	<u>\$347,064</u>	
Right-of-Way Total		\$377,190
Utilities		\$125,000
Construction Management		\$745,893
Construction		
Engineer's Estimate	\$4,520,566	
Contingencies – 10%	<u>\$452,057</u>	
Total Construction		<u>\$4,972,623</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$8,080,826</b>

**REVENUE**

Highway Bridge Program	\$6,606,662
State Seismic Funds	\$726,972
Road Fund	\$492,550
Measure X	254,642
<b>TOTAL:</b>	<b>\$8,080,826</b>