

Attachment - A

Health Department – Public Health Bureau Budget Unit 001-4000-8124-HEA003

Title Code	Title Description	Position Number	Beginning FTE by Title	Increase/Decrease	Revised Total by Title
14C30	Management Analyst II	14C300002	1.00	1.00	2.00
50U16	Behavioral Health Aide	50U160001, 50U160002, 50U160003, 50U160004	0.00	4.00	4.00
60P21	Community Service Aide II	60P210004, 60P210005, 60P210006, 60P210007,	3.00	4.00	7.00
60C80	Social Worker Supervisor I	60C800001	0.00	1.00	1.00
52E80	Supervising Public Health Nurse	52E800001	3.00	1.00	4.00