

Exhibit 2

Request to Amend the Adopted FY 2015-16 County Counsel Risk Management Department Budget (1210-COU002-8407) to add two (2) Safety Coordinator/Investigators (74K50).

County Counsel Risk Management Department (1210-COU002-8407)

Title Code	Title Description	FY15-16 FTE	FY 2015-16 Est Salary	FY 2015-16 Est. Benefits	FY 2015-16 Est Combined Total
74K50	Safety Coordinator/Investigator (Sheriff)	1.0	\$29,408	\$11,175	\$40,583
74K50	Safety Coordinator/Investigator (NMC)	1.0	\$29,408	\$11,175	\$40,583
		2.0	\$58,816	\$22,350	\$81,166

Title Code	Title Description	FY16-17 FTE	FY 2016-17 Est Salary	FY 2016-17 Est. Benefits	FY 2016-17 Est Combined Total
74K50	Safety Coordinator/Investigator (Sheriff)	1.0	\$88,224	\$33,525	\$121,749
74K50	Safety Coordinator/Investigator (NMC)	1.0	\$88,224	\$33,525	\$121,749
		2.0	\$176,448	\$67,050	\$243,498