

**Vendor Name:** Mission Linen Services  
**Vendor Code:** CV\*2933  
**Board Order #:** A-11329  
**Scope of work:** Linen Processing Services

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
11-14	1,425,000.00		Original	7/1/11-6/30/14
13-14	-	1,425,000.00	1	7/1/11-6/30/15
15-16	502,000.00	1,927,000.00	2	7/1/11-6/30/16
16-17	180,000.00	2,107,000.00	3	7/1/11-6/30/16
		2,107,000.00		
		2,107,000.00		
		2,107,000.00		
		2,107,000.00		

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		Total Dispersed	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	DISBURSED \$		
11-12	MYA165/DO2040		386,306.64	386,306.64	Closed
12-13	DO3269		353,293.84	353,293.84	Closed
13-14	DO5291			336,309.63	Closed
14-15	DO7830		466,384.86	466,384.86	Closed
15-16	DO10018	384,705.03		340,351.98	Open

**1,882,646.95**

**2,107,000.00**

<----- Should always be the same ----->

Remaining \$ allowable for increase  
Board approved maximum

**224,353.05**  
**2,107,000.00**