

Attachment A

FY 2021-22 EOC Expenditures

As of 10 December 2021

	YTD Expenditures/ Obligations	Projections thru April 1, 2022	Total
Security	435,388	392,854	828,242
Great Plates/ Other Meals	383,036	125,000	508,036
The Marketing Dept./ Communications	247,538	35,726	283,264
Janitorial/ Disaster Cleanup	94,652	114,163	208,815
Moving/ Storage	69,158	60,053	129,211
Medical Transportation	43,775	44,109	87,884
Equipment/ Supplies	18,700	46,646	65,346
Housing for Harvest	23,000	32,374	55,374
Total	\$ 1,315,246	\$ 850,925	\$ 2,166,170

FY 2021-22 Authorized Appropriations: \$1,170,000

Additional Appropriations Requested: \$996,170 through April 1, 2022